



## STATE OF COLORADO

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State Auditor

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November 26, 2002

### **Independent Auditor's Report**

Members of the Legislative Audit Committee:

We have audited the accompanying Schedule of Expenditures of Federal Awards of the State of Colorado (the Schedule) for the fiscal year ended June 30, 2002. This Schedule is the responsibility of the State's management. Our responsibility is to express an opinion on this Schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall Schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the Schedule of Expenditures of Federal Awards referred to above presents fairly, in all material respects, the expenditures of federal awards of the State of Colorado, as described above, for the fiscal year ended June 30, 2002, in conformity with accounting principles generally accepted in the United States of America.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
A-UNCLUSTERED PROGRAMS							
*****							
OFFICE OF NATIONAL DRUG CONTROL POLICY							
OFFICE OF NATIONAL DRUG CONTROL POLICY							
DIRECT FROM:							
OFFICE OF NATIONAL DRUG CONTROL POLICY							
HIDTA Grants				RAA	07.UNKNOWN	443,061	16,896
						-----	-----
SUBTOTAL DIRECT FROM:						443,061	16,896
						-----	-----
SUBTOTAL OFFICE OF NATIONAL DRUG CONTROL POLICY						443,061	16,896
						-----	-----
SUBTOTAL OFFICE OF NATIONAL DRUG CONTROL POLICY						443,061	16,896
-----							
PEACE CORP							
PEACE CORPS							
DIRECT FROM:							
PEACE CORPS							
RESEARCH AND INSTRUCTION				GFB	08.186993080	(770)	0
						-----	-----
SUBTOTAL DIRECT FROM:						(770)	0
						-----	-----
SUBTOTAL PEACE CORPS						(770)	0
						-----	-----
SUBTOTAL PEACE CORP						(770)	0
-----							
DEPARTMENT OF AGRICULTURE							
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE							
DIRECT FROM:							
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE							
Federal-State Marketing Improvement Program				BAA	10.156	3,959	1,510,000
Federal-State Marketing Improvement Program				BAA	10.156 / 10.008564-0474ca	2,407	0
Federal-State Marketing Improvement Program				BAA	10.156 / 10.028564-0474CA	4,083	0
Federal-State Marketing Improvement Program				BAA	10.156 / 10.12-25-g-0302	0	30,001
Federal-State Marketing Improvement Program				BAA	10.156 / 10.MY10100-93001	10,173	0
Inspection Grading and Standardization				BAA	10.162 / 10.12-25-A-3270	3,406	0
Market Protection and Promotion				BAA	10.163	199,085	0
Market Protection and Promotion				BAA	10.163 / 10.12-25-A-3482	57,262	0
Market Protection and Promotion				BAA	10.163 / 10.12-25-A-3968	69,872	0
Market Protection and Promotion				BAA	10.163 / 10.12-25-A-4042	141,626	0
Market Protection and Promotion				BAA	10.163 / 10.12-25-A-4059	65,319	0
						-----	-----
SUBTOTAL DIRECT FROM:						557,192	1,540,001
						-----	-----
SUBTOTAL AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE						557,192	1,540,001

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
Agricultural Research: Basic and Applied Research				GFE	10.001		(23,153)	0
UNDERGRADUATE RESEARCH MENTORING PROGRAM				GGB	10.59-5409-1-343		11,561	0
							-----	-----
SUBTOTAL DIRECT FROM:							(11,592)	0
							-----	-----
SUBTOTAL AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE							(11,592)	0
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
Plant and Animal Disease, Pest Control, and Animal Care				GGB	10.025		20,851	0
Plant and Animal Disease, Pest Control, and Animal Care				BAA	10.025 / 10.02-8564-0524-CA		550	0
Plant and Animal Disease, Pest Control, and Animal Care				BAA	10.025 / 10.43-6395-2-1379		45,804	0
Wildlife Services				BAA	10.028 / 10.3410-34-U		263,350	0
							-----	-----
SUBTOTAL DIRECT FROM:							330,555	0
							-----	-----
SUBTOTAL ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE							330,555	0
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
Grants for Agricultural Research, Special Research Grants				GGB	10.200		61,114	0
Grants for Agricultural Research: Competitive Research Grants				GGB	10.206		431	0
Higher Education Challenge Grants				GGB	10.217		35,985	7,498
Hispanic Serving Institutions Education Grants (B) -				GJM	10.223		26,379	0
Cooperative Extension Service				GGB	10.500		3,887,327	0
							-----	-----
SUBTOTAL DIRECT FROM:							4,011,236	7,498
PASS-THROUGH PROGRAMS FROM:								
Auburn University								
Grants for Agricultural Research, Special Research Grants				GGB	10.200 / 10.ACES/ASATP-YD-13		23,952	0
New Mexico State University								
Grants for Agricultural Research, Special Research Grants				GGB	10.200 / 10.NMSU B-8 (1998)		2,655	0
UNIVERSITY OF NEBRASKA AT LINCOLN								
Cooperative Extension Service				GFD	10.500 / 10.6334405004		8,995	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							35,602	0
							-----	-----
SUBTOTAL COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE							4,046,838	7,498
DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
DEPARTMENT OF AGRICULTURE								
SPANISH VERSION OF LAND EVALUATION & SIT				GGB	10.69-8805-1-07		5,000	0
Department of Agriculture				GHC	10.USDA 01-CS-11020000-084		9,677	0
							-----	-----
SUBTOTAL DIRECT FROM:							14,677	0
							-----	-----
SUBTOTAL DEPARTMENT OF AGRICULTURE							14,677	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
Food Distribution				*	IHA	10.550	604,054	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)					FAA	10.557	1,853,770	54,664,178
State Administrative Expenses for Child Nutrition					DAA	10.560	571,687	0
State Administrative Expenses for Child Nutrition					IHA	10.560	168,789	0
Commodity Supplemental Food Program (CSFP)				*	IHA	10.565	5,232,467	1,005,388
Emergency Food Assistance Program (Administrative Costs)				*	IHA	10.568	4,426,199	366,550
							-----	-----
SUBTOTAL DIRECT FROM:							12,856,966	56,036,116
							-----	-----
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE							12,856,966	56,036,116
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE								
Nutrition Services Incentive				*	IHA	10.570	29,364	1,320,234
							-----	-----
SUBTOTAL DIRECT FROM:							29,364	1,320,234
							-----	-----
SUBTOTAL FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE							29,364	1,320,234
FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
Cooperative Epidemiology Ptnr Project					FAA	10.43-3A94-0-8023	29	0
Meat, Poultry, and Egg Products Inspection					BAA	10.477 / 10.12-37-A-466	14,443	0
							-----	-----
SUBTOTAL DIRECT FROM:							14,472	0
							-----	-----
SUBTOTAL FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE							14,472	0
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE								
International Training: Foreign Participant					GGB	10.962	75,896	0
							-----	-----
SUBTOTAL DIRECT FROM:							75,896	0
							-----	-----
SUBTOTAL FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE							75,896	0
FOREST SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOREST SERVICE, DEPARTMENT OF AGRICULTURE								
Forest Fire Archaeology					GGH	10.00-CS-11021300-071	26,336	0
Costshare Agreement					GHE	10.01-CS-11020000-085	3,534	0
San Juan Skyway C.I.P.					GGH	10.01-CS-11021300-020	25,291	0
Forest Service, Department of Agriculture					PIA	10.1102-0798035	1,609	0
Forest Service Cost Share Mine Closures					PKA	10.1102001299045	28,500	0
Forest Service Cost Share Mine Closures					PKA	10.110201299045	22,257	0
Forest Service, Department of Agriculture					PIA	10.11020798035A	136	0
Forest Service, Department of Agriculture					PIA	10.11020798035B	18,690	0
Forest Service, Department of Agriculture					PIA	10.11020798035C	41,805	0
Forest Service, Department of Agriculture					PIA	10.11020798035D	22	0
Forest Service Cost Share Mine Closures				*	PKA	10.11020900030	3,100	0
Forest Service Cost Share Mine Closures				*	PKA	10.11021299045T	3,500	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Multi-site Bat Inventory		PBA	10.4382BH10048	10,772	0
Forestry Research		GGB	10.652	20,964	0
Forestry Research		PBA	10.652	11,353	0
Cooperative Forestry Assistance		GGB	10.664	6,670,872	0
Cooperative Forestry Assistance		PKA	10.664 / 10.CCS040097092	2,181	0
National Forest: Dependent Rural Communities		EFA	10.670 / 10.11020000-051	23,917	0
USDA-SJNF-4-Corners Region Tourism		GGH	10.CCS-09-00-98-080	5,322	8,912
USDA-FS-SJNF		GGH	10.CCS-13-00-99-113	56,350	0
USDA-SJFS-Comm Fire Pln		GGH	10.CCS-13-00-99-113	27,549	0
National Forest		WBA	10.UNKNOWN	0	5,594,780
SUBTOTAL DIRECT FROM:				7,004,060	5,603,692
PASS-THROUGH PROGRAMS FROM:					
Montezuma Co.					
Montezuma Co FCSFP Trans Plan		GGH	10.02-521-04-240 (NM)	2,372	0
N Mex/EMNRD					
4-Corners Forest Prtn		GGH	10.00-521.04-189	6,313	0
USDA-FS-FCSFPP-Eval & Assess		GGH	10.02-521-04-006	37,207	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				45,892	0
SUBTOTAL FOREST SERVICE, DEPARTMENT OF AGRICULTURE				7,049,952	5,603,692
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE					
Soil and Water Conservation		GGB	10.902	617,477	0
SUBTOTAL DIRECT FROM:				617,477	0
SUBTOTAL NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE				617,477	0
RURAL BUSINESS-COOPERATIVE SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
RURAL BUSINESS-COOPERATIVE SERVICE, DEPARTMENT OF AGRICULTURE					
Rural Business Enterprise Grants		GJA	10.769	54,363	0
SUBTOTAL DIRECT FROM:				54,363	0
SUBTOTAL RURAL BUSINESS-COOPERATIVE SERVICE, DEPARTMENT OF AGRICULTURE				54,363	0
SUBTOTAL DEPARTMENT OF AGRICULTURE				25,636,160	64,507,541
<hr/>					
DEPARTMENT OF COMMERCE					
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE					
DIRECT FROM:					
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE					
Economic Development: Technical Assistance		GFB	11.303	83,453	0
Economic Adjustment Assistance		GFB	11.307	(1)	0
SUBTOTAL DIRECT FROM:				83,452	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

PASS-THROUGH PROGRAMS FROM:					
PHOENIX REVITALIZATION CORPORATION					
Economic Development: Support for Planning Organizations		GFD	11.302 / 11.FEASIBILITY STUDY	15,754	9,313
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				15,754	9,313
				-----	-----
SUBTOTAL ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE				99,206	9,313
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE					
DIRECT FROM:					
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE					
Measurement and Engineering Research and Standards		GFB	11.609	1,515,223	0
Advanced Technology Program		GFB	11.612	(1,473)	0
				-----	-----
SUBTOTAL DIRECT FROM:				1,513,750	0
				-----	-----
SUBTOTAL NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE				1,513,750	0
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE					
DIRECT FROM:					
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE					
Independent Education and Science Projects and Programs		GFB	11.449	136,323	0
RESEARCH AND INSTRUCTION		GFB	11.NOAA L/C	12	0
				-----	-----
SUBTOTAL DIRECT FROM:				136,335	0
				-----	-----
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE				136,335	0
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION, DEPARTMENT OF COMMERCE					
DIRECT FROM:					
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION, DEPARTMENT OF COMMERCE					
Public Telecommunications Facilities: Planning and Construction		GGH	11.550 / 11.08-01-N00169	455	0
				-----	-----
SUBTOTAL DIRECT FROM:				455	0
				-----	-----
SUBTOTAL NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION, DEPARTMENT OF COMMERCE				455	0
				-----	-----
SUBTOTAL DEPARTMENT OF COMMERCE				1,749,746	9,313

DEPARTMENT OF DEFENSE

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE

DIRECT FROM:

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE

Research & Technology Development

GFB

12.910

17,748

0

SUBTOTAL DIRECT FROM:

17,748

0

PASS-THROUGH PROGRAMS FROM:

ACADEMY OF APPLIED SCIENCES

Research & Technology Development

GFB

12.910 / 12.1127

2,500

0

Research & Technology Development

GFB

12.910 / 12.1128

2,500

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

5,000

0

SUBTOTAL DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE

22,748

0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH		STATE <sup>1</sup>	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS									
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY													
SOURCE TYPE (DIRECT OR PASS-THROUGH)																
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)																
PROGRAM NAME																
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE																
DIRECT FROM:																
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE																
Military Medical Research & Development			GFB	12.420		22,455	0									
Military Medical Research & Development			GFE	12.420		58,163	0									
Military Medical Research & Development			GGB	12.420		2,920	0									
Pueblo Chemical Demilitarization			FAA	12. Cooperative Agreement		217,849	15,903									
Medical Monitoring Advisory Group			FAA	12. MOU 3/14/97		289,848	14,512									
						-----	-----									
SUBTOTAL DIRECT FROM:						591,235	30,415									
						-----	-----									
SUBTOTAL DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE						591,235	30,415									
DEPARTMENT OF DEFENSE																
DIRECT FROM:																
DEPARTMENT OF DEFENSE																
Unclassified Grants and Contracts			DAA	12.000		0	88,557									
HYDROLOGIST SUPPORT FOR YAKIMA TRAINING			GGB	12.2339501		448	0									
HYDROLOGIST SUPPORT FOR YAKIMA TRAINING			GGB	12.2339601		51,841	0									
GPS DATA COLLECTION FOR YAKIMA TRAINING			GGB	12.2339702		257	0									
GPS DATA COLLECTION FOR YAKIMA TRAINING			GGB	12.2339802		2,234	0									
TRACKED VEHICLE PROJECT SUPPORT FOR FORT			GGB	12.2345202		2,207	0									
LIGHT ARMORED VEHICLE IMPACT STUDY FOR F			GGB	12.2434602		15	0									
LAND CONDITION TREND ANALYSIS SUPPORT FO			GGB	12.2438602		20,913	0									
LAND CONDITION TREND ANALYSIS SUPPORT FO			GGB	12.2438702		17,938	0									
LAND CONDITION TREND ANALYSIS WORK FOR A			GGB	12. DAHC76-97-D-0014 #0025 M		3,029	0									
ENVIRONMENTAL COMPLIANCE SUPPORT FOR US			GGB	12. DAHC76-97-D-0014 DO# 002		22	0									
ENVIRONMENTAL COMPLIANCE SUPPORT FOR USA			GGB	12. DAHC76-97-D-0014 DO# 002		3,595	0									
MISSION TRANSFORMATION ENVIRONMENTAL IMP			GGB	12. DAHC76-97-D-0014 DO# 002		172,020	0									
ENVIRONMENTAL RESTORATION SUPPORT FOR IN			GGB	12. DAHC76-97-D-0014 TO #27		25,724	0									
ENVIRONMENTAL RESTORATION SUPPORT FOR IN			GGB	12. DAHC76-97-D-0014 TO #28		73	0									
INTEGRATED TRAINING AREA MANAGEMENT FOR			GGB	12. DAPC49-02-D-0002 DO 0002		4,824	0									
INTEGRATED TRAINING AREA MANAGEMENT SUPP			GGB	12. DAPC49-02-D-0002 DO 0002		131	0									
MISSION/TRANSFORMATION EIS SUPPORT, PHAS			GGB	12. DAPC49-02-D-0002 DO 0004		26	0									
IPA FOR LARRY MOSS -DOD - US DEPARTMENT			GGB	12. IPA - LARRY MOSS		6,501	0									
INTERGOVERNMENTAL PERSONNEL ACT (IPA) FO			GGB	12. IPA FOR BRIAN HELMLINGER		83,519	0									
TECHNICAL FIELD SUPPORT FOR FOREST MANAG			GGB	12.MIPR1LCSU50106 MOD 2		7,636	0									
						-----	-----									
SUBTOTAL DIRECT FROM:						402,953	88,557									
						-----	-----									
SUBTOTAL DEPARTMENT OF DEFENSE						402,953	88,557									
DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE																
DIRECT FROM:																
DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE																
Military Construction, National Guard			OAA	12.400		3,207,848	0									
						-----	-----									
SUBTOTAL DIRECT FROM:						3,207,848	0									
						-----	-----									
SUBTOTAL DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE						3,207,848	0									

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE								
National Guard Military Operations & Maintenance (O&M) Projects					OAA	12.401	5,639,438	0
							-----	-----
SUBTOTAL DIRECT FROM:							5,639,438	0
							-----	-----
SUBTOTAL NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE							5,639,438	0
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY								
DIRECT FROM:								
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY								
Basic & Applied Scientific Research					GFB	12.300	10,000	0
							-----	-----
SUBTOTAL DIRECT FROM:							10,000	0
							-----	-----
SUBTOTAL OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY							10,000	0
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE								
Flood Control Projects					WBA	12.106	0	116
Planning Assistance to States					FAA	12.110	2,440	0
State Memorandum of Agreement Program for the Reimbursement of Technical Services					FAA	12.113	1,367,573	81,174
Collaborative Research & Development					GFB	12.114	23,068	0
JOHN MARTIN WTR DISTRIB SYSTEM					PJA	12.G6920363735	39,363	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,432,444	81,290
							-----	-----
SUBTOTAL OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE							1,432,444	81,290
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
Basic, Applied, & Advanced Research in Science and Engineering					GGJ	12.630 / 12.10 USC 2358	200,000	0
							-----	-----
SUBTOTAL DIRECT FROM:							200,000	0
							-----	-----
SUBTOTAL OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE							200,000	0
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
DIRECT FROM:								
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
Basic Scientific Research					GGB	12.431	1,040,639	0
Basic Scientific Research					GHB	12.431	132,264	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,172,903	0
							-----	-----
SUBTOTAL U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND							1,172,903	0
							-----	-----
SUBTOTAL DEPARTMENT OF DEFENSE							12,679,569	200,262
							-----	-----

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
DIRECT FROM:							
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
Community Development Block Grants/State's Program		NAA	14.228	411,528	11,291,804		
Emergency Shelter Grants Program		NAA	14.231	34,861	903,850		
Supportive Housing Program		IHH	14.235	124,883	0		
Supportive Housing Program		NAA	14.235	1,279	15,404		
Shelter Plus Care		IHH	14.238	1,373,372	0		
HOME Investment Partnerships Program		NAA	14.239	425,283	7,497,856		
Housing Opportunities for Persons with AIDS		NAA	14.241	0	376,846		
				-----	-----		
SUBTOTAL DIRECT FROM:				2,371,206	20,085,760		
				-----	-----		
SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				2,371,206	20,085,760		
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
DIRECT FROM:							
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
College Housing Debt Service		GMA	14.100	168,440	0		
College Housing Program		GGH	14.CH.COLO.860	16,964	0		
Manufactured Housing Construction		NAA	14.DU100K900016684	58,266	0		
Bessemer		GGJ	14.HSIAC-00-CO-13	400,000	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				643,670	0		
				-----	-----		
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				643,670	0		
HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
DIRECT FROM:							
HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
Interest Reduction Payments: Rental and Cooperative Housing for Lower Income Families		GJB	14.103	17,745	0		
Mortgage Insurance: Homes in Outlying Areas		GFD	14.121	(19,679)	7,971		
				-----	-----		
SUBTOTAL DIRECT FROM:				(1,934)	7,971		
				-----	-----		
SUBTOTAL HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				(1,934)	7,971		
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
DIRECT FROM:							
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
Fair Housing Assistance Program: State and Local		SDA	14.401	231,056	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				231,056	0		
				-----	-----		
SUBTOTAL OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				231,056	0		

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DIRECT FROM:

OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Outreach Partnership Center Program

GFD

14.511

55,794

0

Community Development Work-Study Program

GFD

14.512

(2,132)

0

Hispanic-Serving Institutions Assisting Communities

GHB

14.514

34,654

0

SUBTOTAL DIRECT FROM:

88,316

0

SUBTOTAL OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

88,316

0

PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DIRECT FROM:

PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Section 8 Housing Choice Vouchers

IHH

14.871

13,242,353

0

Section 8 Housing Choice Vouchers

NAA

14.871

12,140,070

857,827

SUBTOTAL DIRECT FROM:

25,382,423

857,827

SUBTOTAL PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

25,382,423

857,827

PUBLIC AND INDIAN HOUSING, OFFICE OF NATIVE AMERICAN PROGRAMS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PASS-THROUGH PROGRAMS FROM:

City & County Denver

Demolition and Revitalization of Severely Distressed Public Housing

GHD

14.866

4,303

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

4,303

0

SUBTOTAL PUBLIC AND INDIAN HOUSING, OFFICE OF NATIVE AMERICAN PROGRAMS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

4,303

0

SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

28,719,040

20,951,558

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR

Training of Students in Cartographic Skills

GHC

15.1422 C950A40014

15,449

0

Vegetation Cov. Project

GGJ

15.1422 C950A70014

20,846

0

DATA DEVELOPMENT & DELIVERY -DOI-BLM-BUR

GGB

15.1422 C950A80010

432

0

ROAN PLATEAU DATA PROCESSING -DOI-BLM-BU

GGB

15.1422 C950A80010 T023

1,610

0

SAGEBRUSH MAPPING PROJECT -DOI-BLM-BUREA

GGB

15.1422 C950A80010 T019

25,000

0

LYNX HABITAT MAPPING PROJECT UPDATE FY 2

GGB

15.1422 C950A80010 T020

11,514

0

KEEPING THE COLORADO RARE PLANT FIELD -D

GGB

15.1422 C950A80010 T06

7,867

0

Assistance Agreement

GHE

15.1422 CAA00009

8,527

0

USDI-BLM-Dev Fire Mgmt

GGH

15.1422 CAA010019T01

7,604

0

USDI-BLM-Soc A & Fire Issues

GGH

15.1422 CAA010019T02

39,334

0

BLM COST SHARE

PJA

15.1422CAA0010

25,412

0

USDI-BLM-4-Corners Region Tourism

GGH

15.1422P850-A8-0025

5,322

7,969

STUDENT TRAINING

GHB

15.15.DDG

9,818

0

Cooperative Inspection Agreements with States & Tribes

PBA

15.222

203,085

0

Cooperative Inspection Agreements with States & Tribes

PJA

15.222

1,703

0

Cooperative Inspection Agreements with States & Tribes

PKA

15.222

164,202

0

Cultural Resource Management

GCA

15.224

49,354

0

Recreation Resource Management

BAA

15.225 / 15.1422-caa000013

12,497

0

Bureau of Land Management

PAA

15.C950A80014

22,073

7,723

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
Master Cooperative Agreement		PBA	15.CAA010003	12.766	0	
BLM Department of Interior		PIA	15.CAA020003	4.880	0	
3M Proposal		PHA	15.CAA990006	83.257	0	
Sale of Public Land		WBA	15.UNKNOWN	0	41.231	
Taylor Grazing		WBA	15.UNKNOWN	0	108.877	
SUBTOTAL DIRECT FROM:				732.552	165.800	
PASS-THROUGH PROGRAMS FROM:						
Nat Fish & Wildlife Foundation						
Bat Evaluation in Abandoned Mines II		PBA	15.00-375	13.271	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				13.271	0	
SUBTOTAL BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				745.823	165.800	
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR						
PAONIA ACCESSIBLE CAMPSITES		PJA	15.00FC404410	55.107	0	
PUEBLO RESERVOIR SECURITY		PJA	15.01FC405430	32.000	0	
PUEBLO RESERVOIR SECURITY		PJA	15.02FC601602	45.000	0	
PUEBLO RES LAW ENFORCEMENT		PJA	15.02FC601664	70.092	0	
Escalante St. Wildlife Recreation Area		PBA	15.0FCCUC0010	42.642	0	
RECREATION MANAGEMENT OF WESTERN WATER -		GGB	15.1425-97-FG-81-35017	2.444	0	
Arkansas River Research Study		PBA	15.3FC6003400	103.058	0	
WESTERN SLOPE REHABILITATION		PJA	15.4-FC-40-16180	696.553	0	
Water Desalination Research and Development Program		BAA	15.506 / 15.1425-97-fc-40-22430	0	335.946	
Russel Lakes O&M		PBA	15.6FC4019280	106.699	0	
BONNY RESERVOIR DESIGN & DEVELOP		PJA	15.6FC6008120	28.089	0	
MOA WESTERN COLO RESERVOIRS		PJA	15.7FC4019610	414.033	0	
MANCOS PROJECT		PJA	15.8-FC-40-05990	7.739	0	
CANAL SEEPAGE REDUCTION DEMONSTRATION -D		GGB	15.97-FC-60-09880	89	0	
CO RIVER BASIN SALINITY		PJA	15.97FC4021050	9.903	0	
Take Pride in Am		GCA	15.98FG810024	0	2.000	
Lone Dome Wetlands		PBA	15.99-FC-40-1110	20.767	0	
Close Basin Project		PEA	15.99FC401630	18.790	0	
NAVAJO WATER SYSTEM COOP AGREEMENT		PJA	15.99FC402840	173.135	0	
Colorado Endangered Fish		PBA	15.0FC4009000	97.902	74.900	
SUBTOTAL DIRECT FROM:				1.924.042	412.846	
SUBTOTAL BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				1.924.042	412.846	
DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
DEPARTMENT OF THE INTERIOR						
Unclassified Grants and Contracts		TAA	15.000	861.528	0	
SUBTOTAL DIRECT FROM:				861.528	0	
SUBTOTAL DEPARTMENT OF THE INTERIOR				861.528	0	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
U.S. Geological Survey: Research & Data Acquisition					PBA	15.808	41.611	0
U.S. Geological Survey: Research & Data Acquisition					PIA	15.808	343.068	0
							-----	-----
SUBTOTAL DIRECT FROM:							384.679	0
PASS-THROUGH PROGRAMS FROM:								
American St Geologist								
US Geological Survey					PIA	15.AASGX	3.300	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							3.300	0
							-----	-----
SUBTOTAL GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR							387.979	0
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR								
Royalties Mgmt					WBA	15.UNKNOWN	38,039.806	6,745.170
							-----	-----
SUBTOTAL DIRECT FROM:							38,039.806	6,745.170
							-----	-----
SUBTOTAL MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR							38,039.806	6,745.170
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR								
Coop Agreement					GCA	15.1443-CA-1200-98-005	20.297	0
Historic Preservation Fund Grants-In-Aid					GCA	15.904	678.264	101.265
Historic Preservation Fund Grants-In-Aid					GFB	15.904	40.584	0
National Historic Landmark					GFD	15.912	6.613	0
Outdoor Recreation: Acquisition, Development and Planning					GGB	15.916	6.154	0
Outdoor Recreation: Acquisition, Development and Planning					PJA	15.916	12.640	0
Native American Graves Protection and Repatriation Act					GCA	15.922	60.919	0
Cooperative Agreement					GHE	15.CA 1341-7-9001 WSC5	4.805	0
Organic Aerosols Workshop					GGH	15.CA-1268-1-9016	26.758	0
USDI-NPS-Fort Carson Arch -1999					GGH	15.CA-6000A9003	2.184	0
Interagency Restoration of Rocky Mountain Bighorn Sheep					PBA	15.CA120090004	4.894	0
Implementing Cooperative Wildlife Mgmt Activities					PBA	15.CA152099002	12.883	0
Radionuclides:Copper Mtn					GGH	15.No number assigned	3.476	0
USDI-NPS-4-Corners Region Tourism					GGH	15.No number assigned	5.322	7.970
							-----	-----
SUBTOTAL DIRECT FROM:							885.793	109.235
PASS-THROUGH PROGRAMS FROM:								
NATIONAL PARK FOUNDATION								
National Center for Preservation Technology and Training (B) -					GFB	15.923 / 15.WONDRAK - OCG4206B	24.786	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							24.786	0
							-----	-----
SUBTOTAL NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR							910.579	109.235

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR								
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining					PAA	15.250	7,484	0
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining					PKA	15.250	1,756,648	0
Abandoned Mine Land Reclamation (AMLR) Program					PIA	15.252	7,903	0
Abandoned Mine Land Reclamation (AMLR) Program					PKA	15.252	2,116,544	0
							-----	-----
SUBTOTAL DIRECT FROM:							3,888,579	0
							-----	-----
SUBTOTAL OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR							3,888,579	0
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR								
Sport Fish Restoration					PBA	15.605	5,251,079	783,034
Wildlife Restoration					PBA	15.611	4,170,033	74,812
Cooperative Endangered Species Conservation Fund					PBA	15.615	24,003	0
Cooperative Endangered Species Conservation Fund					PJA	15.615	2,900	0
Clean Vessel Act					PJA	15.616	15,110	0
Wildlife Conservation & Appreciation					GGB	15.617	10,349	0
North American Wetlands Conservation Fund					FAA	15.623	247	17,610
Wildlife Conservation and Restoration					PBA	15.625	156,458	43,299
Grazing Regimes-Nesting Success-Bird					GGH	15.98-035	3,188	0
							-----	-----
SUBTOTAL DIRECT FROM:							9,633,367	918,755
PASS-THROUGH PROGRAMS FROM:								
Nat Fish & Wildlife Foundation								
Palisade Streamflow Gaging Station					PBA	15.1448-695900C	5,100	0
State of New Mexico								
NMDGF Biology Proj.					GGJ	15.97-516.75	143	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							5,243	0
							-----	-----
SUBTOTAL U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR							9,638,610	918,755
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR								
National Cooperative Geologic Mapping Program					GGH	15.810 / 15.01HQAG0144	4,587	0
National Cooperative Geologic Mapping Program					GGH	15.810 / 15.02HQAG0070	5,376	0
Southwest Regional Gap Analysis Proj					PBA	15.99HQAG0181	194,207	0
							-----	-----
SUBTOTAL DIRECT FROM:							204,170	0
							-----	-----
SUBTOTAL U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR							204,170	0
							-----	-----
SUBTOTAL DEPARTMENT OF THE INTERIOR							56,601,116	8,351,806
							-----	-----

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

DEPARTMENT OF JUSTICE

BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE

DIRECT FROM:

BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE

State Identification Systems Grant Program (A) -

State Criminal Alien Assistance Program

Bulletproof Vest Partnership Program

RAA 16.598

CAA 16.606

RAA 16.607

80.734

8,099,728

0

0

0

11,946

SUBTOTAL DIRECT FROM:

8,180,462

11,946

SUBTOTAL BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE

8,180,462

11,946

BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE

DIRECT FROM:

BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE

State Justice Statistics Program for Statistical Analysis Centers

National Criminal History Improvement Program (NCHIP)

RAA 16.550

RAA 16.554

28,744

106,117

0

780,836

SUBTOTAL DIRECT FROM:

134,861

780,836

SUBTOTAL BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE

134,861

780,836

CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE

DIRECT FROM:

CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE

Residential Substance Abuse Treatment for State Prisoners

Residential Substance Abuse Treatment for State Prisoners

GFE 16.593

RAA 16.593

141,681

8,275

0

797,030

SUBTOTAL DIRECT FROM:

149,956

797,030

SUBTOTAL CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE

149,956

797,030

DEPARTMENT OF JUSTICE

DIRECT FROM:

DEPARTMENT OF JUSTICE

Unclassified Grants and Contracts

CAA 16.000

1,620

0

SUBTOTAL DIRECT FROM:

1,620

0

SUBTOTAL DEPARTMENT OF JUSTICE

1,620

0

DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE

DIRECT FROM:

DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE

Drug Enforcement Admin

RAA 16.UNKNOWN

16,730

0

SUBTOTAL DIRECT FROM:

16,730

0

SUBTOTAL DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE

16,730

0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
EXECUTIVE OFFICE FOR WEED AND SEED, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
EXECUTIVE OFFICE FOR WEED AND SEED, DEPARTMENT OF JUSTICE					RAA	16.595	29.905	65.000
Executive Office for Weed & Seed							-----	-----
SUBTOTAL DIRECT FROM:							29.905	65.000
							-----	-----
SUBTOTAL EXECUTIVE OFFICE FOR WEED AND SEED, DEPARTMENT OF JUSTICE							29.905	65.000
FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE					RAA	16.UNKNOWN	9.970	0
Federal Bureau of Investigation							-----	-----
SUBTOTAL DIRECT FROM:							9.970	0
							-----	-----
SUBTOTAL FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE							9.970	0
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE					RAA	16.560	85.853	0
National Institute of Justice Research, Evaluation, and Development Projects Grants							-----	-----
SUBTOTAL DIRECT FROM:							85.853	0
							-----	-----
SUBTOTAL NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE							85.853	0
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE					CAA	16.710	31.292	0
Public Safety Partnership & Community Policing Grants					GFC	16.710	28.730	0
Public Safety Partnership & Community Policing Grants					GJJ	16.710	45.651	0
Public Safety Partnership & Community Policing Grants					RAA	16.710	1,102.272	252.505
Public Safety Partnership & Community Policing Grants							-----	-----
SUBTOTAL DIRECT FROM:							1,207.945	252.505
							-----	-----
SUBTOTAL OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE							1,207.945	252.505
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE					RAA	16.579	1,088.189	6,987.498
Byrne Formula Grant Program					RAA	16.580	20.092	807.757
Edward Byrne Memorial State & Local Law Enforcement Assistance Discretionary Grants Program					RAA	16.592	81.215	338.249
Local Law Enforcement Block Grants Program					RAA	16.597	10.914	0
Motor Vehicle Theft Protection Act Program (B) -							-----	-----
SUBTOTAL DIRECT FROM:							1,200.410	8,133.504
							-----	-----
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE							1,200.410	8,133.504

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
Drug Court		JAA	16.1999-DC-VX-0174				87,058	0
Drug Court		JAA	16.2000-DC-VX-0125				122,708	0
Drug Court		JAA	16.2001-DC-BX-0024				67,967	0
Crime Victim Compensation		RAA	16.576				161,233	2,888,607
Violent Offender Incarceration & Truth in Sentencing Incentive Grants		RAA	16.586				48,090	3,785,273
Violence Against Women Formula Grants		RAA	16.588				92,294	1,953,204
Grants to Encourage Arrest Policies and Enforcement of Protection Orders		RAA	16.590				2,989	196,764
Managing Released Sex Offenders		RAA	16.591				25,000	0
Community Assessment		JAA	16.97-MU-FX-0009				238,258	0
National Governors Assoc.		RAA	16.UNKNOWN				12,590	0
SUBTOTAL DIRECT FROM:							858,187	8,823,848
PASS-THROUGH PROGRAMS FROM:								
City/Cty Denver								
Local Law Enforcement		JAA	16.98-LB-VX-5225				28,051	0
Local Law Enforcement		JAA	16.n/a				120,071	0
La Plata County								
Encourage Arrest		JAA	16.97-WE-VX-0018				48,559	0
Pueblo County								
Encourage Arrest		JAA	16.97-WE-VX-0037				10,046	0
TESSA								
Domestic Violence		JAA	16.2001-WR-VX-K001				4,274	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							211,001	0
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE							1,069,188	8,823,848
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR STATE AND LOCAL DOMESTIC PREPAREDNESS SUPPORT, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR STATE AND LOCAL DOMESTIC PREPAREDNESS SUPPORT, DEPARTMENT OF JUSTICE								
State Domestic Preparedness Equipment Support Program		NAA	16.007				50,301	248,957
SUBTOTAL DIRECT FROM:							50,301	248,957
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, OFFICE FOR STATE AND LOCAL DOMESTIC PREPAREDNESS SUPPORT, DEPARTMENT OF JUSTICE							50,301	248,957
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE								
Crime Victim Assistance		RAA	16.575				275,631	4,578,198
SUBTOTAL DIRECT FROM:							275,631	4,578,198
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE							275,631	4,578,198

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE								
Juvenile Accountability Incentive Block Grants				RAA	16.523		404,570	3,791,621
Juvenile Justice & Delinquency Prevention: Allocation to States				RAA	16.540		199,409	739,452
Juvenile Justice & Delinquency Prevention: Special Emphasis				GFB	16.541		25,926	0
National Institute for Juvenile Justice & Delinquency Prevention				RAA	16.542		20,000	0
Title V: Delinquency Prevention Program				RAA	16.548		29,257	605,130
Part E: State Challenge Activities				RAA	16.549		37,266	111,439
Enforcing Underage Drinking Laws Program				HAA	16.727		339,976	0
SUBTOTAL DIRECT FROM:							1,056,404	5,247,642
PASS-THROUGH PROGRAMS FROM:								
Ctr for Nonprofit Dev								
Juv Justice/Delinq Prevention				JAA	16.2000-JN-FX-K004		401	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							401	0
SUBTOTAL OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE							1,056,805	5,247,642
SUBTOTAL DEPARTMENT OF JUSTICE							13,469,637	28,939,466
-----								
DEPARTMENT OF LABOR								
BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR								
DIRECT FROM:								
BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR								
Labor Force Statistics				GJA	17.002		152,635	0
Labor Force Statistics				KAA	17.002		1,661,536	0
Compensation & Working Conditions				FAA	17.005		27,146	0
SUBTOTAL DIRECT FROM:							1,841,317	0
SUBTOTAL BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR							1,841,317	0
DEPARTMENT OF LABOR								
DIRECT FROM:								
DEPARTMENT OF LABOR								
OCCUPATIONAL HEALTH & SAFETY -DOL-OSHA-0				GGB	17.E9F2-0980 AMD #2		623,935	0
OCCUPATIONAL HEALTH & SAFETY -DOL-OSHA-0				GGB	17.W9F1-0980		319,484	0
SUBTOTAL DIRECT FROM:							943,419	0
SUBTOTAL DEPARTMENT OF LABOR							943,419	0
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
DIRECT FROM:								
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
Employment Service				KAA	17.207		2,499,173	7,419,973
Unemployment Insurance				KAA	17.225		542,344,438	65,764
Senior Community Service Employment Program				IHA	17.235		56,354	855,757
Trade Adjustment Assistance: Workers				KAA	17.245		1,855,000	0
Employment & Training Assistance: Dislocated Workers				GJA	17.246		49,169	0
Employment & Training Assistance: Dislocated Workers				KAA	17.246		1,226,015	0
Employment Services & Job Training Pilots: Demonstrations and Research				GFE	17.249		46,335	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
Employment Services & Job Training Pilots: Demonstrations and Research		IHA	17.249	(12,545)	216,569	
Welfare-to-Work Grants to States and Localities		KAA	17.253	1,404,079	3,430,700	
One-Stop Career Center Initiative		NAA	17.257	413,793	78,061	
WIA Adult Program		KAA	17.258	2,698,235	4,436,648	
WIA Youth Activities		KAA	17.259	2,544,084	3,433,653	
WIA Dislocated Workers		GJJ	17.260	15,000	0	
WIA Dislocated Workers		KAA	17.260	3,143,050	5,115,687	
WIA Dislocated Workers		NAA	17.260	1,662	0	
Employment and Training Administration Pilots, Demonstrations, and Research Projects		IKA	17.261	276,423	0	
Work Incentive Grant		NAA	17.266	3,681	0	
School to Career		EAA	17.U-4421-4-00-88-60	1,000,497	0	
Technical Assistance Training		NAA	17.UNKNOWN	10,696	0	
SUBTOTAL DIRECT FROM:				559,575,139	25,052,812	
PASS-THROUGH PROGRAMS FROM:						
MOWD						
Employment Services & Job Training Pilots: Demonstrations and Research		GJD	17.249 / 17.10149	214,622	0	
Employment Services & Job Training Pilots: Demonstrations and Research		GJD	17.249 / 17.10150	44,805	0	
Employment Services & Job Training Pilots: Demonstrations and Research		GJD	17.249 / 17.11106	39,273	0	
Employment Services & Job Training Pilots: Demonstrations and Research		GJD	17.249 / 17.GE10165	2,373	0	
Welfare-to-Work Grants to States and Localities		GJD	17.253 / 17.11440	206,776	0	
Welfare-to-Work Grants to States and Localities		GJD	17.253 / 17.GE00554-01	7,920	0	
Welfare-to-Work Grants to States and Localities		GJD	17.253 / 17.GE20079	9,132	0	
Welfare-to-Work Grants to States and Localities		GJD	17.253 / 17.GE92012	35,388	0	
Welfare-to-Work Grants to States and Localities		GJD	17.253 / 17.Z8950	31,850	0	
WIA Adult Program		GJD	17.258 / 17.10193	157	0	
WIA Youth Activities		GJD	17.259 / 17.GE10214	19,770	0	
WIA Dislocated Workers		GJD	17.260 / 17.178	26,336	0	
U.S. DOL						
Employment Services & Job Training Pilots: Demonstrations and Research		GJD	17.249 / 17.N6936-8-00-87-60	26,015	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				664,417	0	
SUBTOTAL EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR				560,239,556	25,052,812	
MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR						
DIRECT FROM:						
MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR						
Mine Health & Safety Grants		PKA	17.600	234,320	0	
SUBTOTAL DIRECT FROM:				234,320	0	
SUBTOTAL MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR				234,320	0	
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR						
DIRECT FROM:						
OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR						
Disabled Veterans' Outreach Program (DVOP)		GFD	17.801	106,146	0	
Disabled Veterans' Outreach Program (DVOP)		KAA	17.801	1,702,976	121,879	
Veterans' Employment Program		GFD	17.802	1,866,215	87,358	
Veterans' Employment Program		KAA	17.802	120,961	387,973	
Local Veterans' Employment Representative Program		KAA	17.804	1,103,129	63,945	
SUBTOTAL DIRECT FROM:				4,899,427	661,155	
SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR				4,899,427	661,155	
SUBTOTAL DEPARTMENT OF LABOR				568,158,039	25,713,967	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
-----								
DEPARTMENT OF STATE								
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE								
PASS-THROUGH PROGRAMS FROM:								
CID-Consortium for Inter. Development								
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union					GGB	19.300 / 19.CSU-PCO-13	342	0
NATIONAL COUNCIL EURASIAN EAST EUROPEAN RSCH								
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union					GFB	19.300 / 19.817-8	18,424	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							18,766	0
							-----	-----
SUBTOTAL BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE							18,766	0
							-----	-----
SUBTOTAL DEPARTMENT OF STATE							18,766	0
-----								
DEPARTMENT OF TRANSPORTATION								
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Airport Improvement Program					HAA	20.106	171,990	0
SUBTOTAL DIRECT FROM:							171,990	0
							-----	-----
SUBTOTAL FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							171,990	0
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Highway Planning & Construction					GGB	20.205	289,831	0
Highway Planning & Construction					HAA	20.205	289,141,712	39,449,424
National Motor Carrier Safety					RAA	20.218	1,702,231	637,102
Recreational Trails Program					PJA	20.219	921,072	0
SUBTOTAL DIRECT FROM:							292,054,846	40,086,526
							-----	-----
SUBTOTAL FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							292,054,846	40,086,526
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Federal Transit: Metropolitan Planning Grants					HAA	20.505	84,445	125,923
Formula Grants for Other Than Urbanized Areas					HAA	20.509	286,011	1,896,421
Capital Assistance Program for Elderly Persons & Persons with Disabilities					HAA	20.513	67,136	609,180
SUBTOTAL DIRECT FROM:							437,592	2,631,524
							-----	-----
SUBTOTAL FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							437,592	2,631,524

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
DIRECT FROM:							
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION State & Community Highway Safety				HAA	20.600	1,178,467	2,062,495
SUBTOTAL DIRECT FROM:						1,178,467	2,062,495
SUBTOTAL NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						1,178,467	2,062,495
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
DIRECT FROM:							
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants				HAA	20.601	606,268	0
SUBTOTAL DIRECT FROM:						606,268	0
SUBTOTAL NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						606,268	0
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
DIRECT FROM:							
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION Pipeline Safety				SGA	20.700	150,148	0
Interagency Hazardous Materials Public Sector Training and Planning Grants				NAA	20.703	123,198	55,600
SUBTOTAL DIRECT FROM:						273,346	55,600
SUBTOTAL RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						273,346	55,600
U.S. COAST GUARD, DEPARTMENT OF TRANSPORTATION							
DIRECT FROM:							
U.S. COAST GUARD, DEPARTMENT OF TRANSPORTATION Boating Safety Financial Assistance				PJA	20.005	317,912	0
SUBTOTAL DIRECT FROM:						317,912	0
SUBTOTAL U.S. COAST GUARD, DEPARTMENT OF TRANSPORTATION						317,912	0
SUBTOTAL DEPARTMENT OF TRANSPORTATION						295,040,421	44,836,145
-----							
DEPARTMENT OF TREASURY							
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY							
DIRECT FROM:							
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY Great Grant				RAA	21.UNKNOWN	273,711	0
SUBTOTAL DIRECT FROM:						273,711	0
SUBTOTAL BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY						273,711	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF TREASURY								
DIRECT FROM:								
DEPARTMENT OF TREASURY								
Treasury Equitable Sharing Program					TAA	21.COURT AWARDS	6.603	0
							-----	-----
SUBTOTAL DIRECT FROM:							6.603	0
							-----	-----
SUBTOTAL DEPARTMENT OF TREASURY							6.603	0
U.S. CUSTOMS SERVICES, DEPARTMENT OF THE TREASURY								
DIRECT FROM:								
U.S. CUSTOMS SERVICES, DEPARTMENT OF THE TREASURY								
White Collar Crime 119					RAA	21.UNKNOWN	532	0
							-----	-----
SUBTOTAL DIRECT FROM:							532	0
							-----	-----
SUBTOTAL U.S. CUSTOMS SERVICES, DEPARTMENT OF THE TREASURY							532	0
							-----	-----
SUBTOTAL DEPARTMENT OF TREASURY							280.846	0
-----								
OFFICE OF PERSONNEL MANAGEMENT								
OFFICE OF PERSONNEL MANAGEMENT								
DIRECT FROM:								
OFFICE OF PERSONNEL MANAGEMENT								
Intergovernmental Personnel Act (IPA) Mobility Program					GFE	27.011	77.882	0
							-----	-----
SUBTOTAL DIRECT FROM:							77.882	0
							-----	-----
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT							77.882	0
							-----	-----
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT							77.882	0
-----								
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION								
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION								
DIRECT FROM:								
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION								
Employment Discrimination: State and Local Fair Employment Practices Agency Contracts					SDA	30.002	381.307	0
							-----	-----
SUBTOTAL DIRECT FROM:							381.307	0
							-----	-----
SUBTOTAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION							381.307	0
							-----	-----
SUBTOTAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION							381.307	0
-----								

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
GENERAL SERVICES ADMINISTRATION								
GENERAL SERVICES ADMINISTRATION								
DIRECT FROM:								
GENERAL SERVICES ADMINISTRATION					GFE	39.001	2,997,800	0
Business Services					CFB	39.003	337,676	0
Donation of Federal Surplus Personal Property								
SUBTOTAL DIRECT FROM:							3,335,476	0
SUBTOTAL GENERAL SERVICES ADMINISTRATION							3,335,476	0
SUBTOTAL GENERAL SERVICES ADMINISTRATION							3,335,476	0
-----								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
DIRECT FROM:								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					GFB	43.001	953,012	115,934
Aerospace Education Services Program					GGB	43.001	65,790	0
Aerospace Education Services Program					GFB	43.002	23	0
Technology Transfer					PIA	43.NAG13-02026	56,490	0
NASA					GGB	43.NCC2-1268	51,873	0
WHEN ECOLOGIES COLLIDE? PLANETARY PROTE					GGJ	43.NGT-1-52209	13,090	0
Grad. Student Res. Prog.					GGB	43.NGT5-30421	14,757	0
KONRAD GOJARA FELLOWSHIP (NASA EARTH SYS								
SUBTOTAL DIRECT FROM:							1,155,035	115,934
PASS-THROUGH PROGRAMS FROM:								
NASA					GJD	43.002 / 43.NASA PA 2001	52,065	0
Technology Transfer								
SPACE TELESCOPE SCIENCE INSTITUTE					GFB	43.002 / 43.HST-EQ-09221.06-A	13,590	0
Technology Transfer					GFB	43.002 / 43.HST-HF-01113.01-A	12,503	0
Technology Transfer								
Univ of Texas San Antonio					GJD	43.002 / 43.NAG5-11741	15,686	0
Technology Transfer								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							93,844	0
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							1,248,879	115,934
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							1,248,879	115,934
-----								
NATIONAL ENDOWMENT FOR THE HUMANITIES								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					GFC	45.301	13,158	0
Institute of Museum and Library Services					GHD	45.301 / 45.IG80642-98	37,830	0
Institute of Museum and Library Services					GCA	45.303	37,302	0
Conservation Project Support					DAA	45.310	1,771,325	354,633
State Library Program								
SUBTOTAL DIRECT FROM:							1,859,615	354,633

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
Pathfdr Reg Libr								
Institute of Museum and Library Services: National Leadership Grants				GGH	45.312 / 45.	No number assigned	1,333	0
UNIVERSITY OF DENVER								
Institute of Museum and Library Services: National Leadership Grants				GFB	45.312 / 45.	OCG4243B	6,030	0
Univ of Denver								
Institute of Museum and Library Services: National Leadership Grants				GGH	45.312 / 45.	LL-90094-99	1,803	0
University of Denver								
Institute of Museum and Library Services: National Leadership Grants				GGB	45.312 / 45.	LL-99094-99	2,945	0
Institute of Museum and Library Services: National Leadership Grants				GGB	45.312 / 45.	SUBGRANT	2,620	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							14,731	0
							-----	-----
SUBTOTAL INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							1,874,346	354,633
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
Creative Links-Positive Alt. For Youth				GHD	45.00-9000-3005		2,465	0
Promotion of the Arts: Grants to Organizations and Individuals				GFB	45.024		11,643	0
Promotion of the Arts: Partnership Agreements				GBA	45.025 / 45.01-6100-2019		0	541,900
							-----	-----
SUBTOTAL DIRECT FROM:							14,108	541,900
							-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							14,108	541,900
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
Promotion of the Humanities: Fellowships and Stipends				GFB	45.160		(9,528)	0
Promotion of the Humanities: Seminars and Institutes				GGB	45.163		77,879	0
Preserv of Textile Collec				GGH	45.IC-05-02-0212-02		6,096	0
Archival Stor of NA Coll				GGH	45.PA-23895-01		2,119	0
							-----	-----
SUBTOTAL DIRECT FROM:							76,566	0
PASS-THROUGH PROGRAMS FROM:								
COLORADO ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities: Federal/State Partnership				GFB	45.129 / 45.	P011-0301-007	3,282	0
Promotion of the Humanities: Federal/State Partnership				GFB	45.129 / 45.	P111-0900-069S	4,907	0
Promotion of the Humanities: Challenge Grants				GFB	45.130 / 45.	P079-1099-049	1	0
Colorado Endowment for the Humanities								
Promotion of the Humanities: Federal/State Partnership				GGB	45.129 / 45.	P088-1099-055	1,265	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							9,455	0
							-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							86,021	0
							-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES							1,974,475	896,533
							-----	-----

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATIONAL SCIENCE FOUNDATION								
NATIONAL SCIENCE FOUNDATION								
DIRECT FROM:								
NATIONAL SCIENCE FOUNDATION								
Engineering Grants		GFB	47.041			4,357	0	
Engineering Grants		GFD	47.041			8,153	0	
Mathematical and Physical Sciences		GFB	47.049			644,326	1,123	
Mathematical and Physical Sciences		GFC	47.049			12,710	0	
Geosciences		GFB	47.050			379,505	89,497	
Geosciences		GGB	47.050			1,685	0	
Biological Sciences		GFB	47.074			38,857	0	
Biological Sciences		GFE	47.074			116	0	
Biological Sciences		GGB	47.074			5,195	0	
Biological Sciences		GGB	47.074 / 47.MCB-9973746			6,947	0	
Social, Behavioral, and Economic Sciences		GFB	47.075			202,000	0	
Social, Behavioral, and Economic Sciences		GHD	47.075 / 47.SES-0114492			49,304	0	
Education and Human Resources		GFB	47.076			1,364,791	0	
Education and Human Resources		GFD	47.076			143,609	0	
Education and Human Resources		GFE	47.076			67,868	0	
Education and Human Resources		GGB	47.076			480,700	562,249	
Education and Human Resources		GHB	47.076			89,015	0	
Education and Human Resources		GJC	47.076			119,557	0	
Education and Human Resources		GJJ	47.076			2,583	0	
Education and Human Resources		GKA	47.076 / 47.DGE-0086443&REC-00950			168,919	143,787	
Education and Human Resources		GGB	47.076 / 47.DUE-0088502			42,976	0	
Academic Research Infrastructure		GFB	47.077			7,237	0	
Collaborative Research		GGJ	47.DMI-0114007			9,268	0	
Microscope		GGJ	47.DUE-0087833			51,173	0	
National Science Foundation		GHC	47.DUE-0094493			77,745	0	
National Science Foundation		GHC	47.DUE-0101820			37,128	0	
Scholarships		GGJ	47.DUE-9987287			105,014	0	
National Science Foundation		GHC	47.EAR-0116419			96,887	0	
WGIDPO-Gender Equity in Science, Engineering & Mathmatics Education		GHD	47.HDR-9714751			223,765	0	
							-----	-----
SUBTOTAL DIRECT FROM:							4,441,390	796,656
PASS-THROUGH PROGRAMS FROM:								
ARIZONA STATE UNIVERSITY								
Engineering Grants		GFB	47.041 / 47.KMD5270-25-18			(24)	0	
Engineering Grants		GFB	47.041 / 47.KMD5270-25-24-SUB			(3)	0	
Mathematical and Physical Sciences		GFB	47.049 / 47.KMD5270-25-32/UR022			378	0	
Mathematical and Physical Sciences		GFB	47.049 / 47.KMD5270-25-32UR021			378	0	
Mathematical and Physical Sciences		GFB	47.049 / 47.KMD52702520/97UR002			(296)	0	
Education and Human Resources		GFB	47.076 / 47.KMD5270-25-31			24,982	0	
DPS								
Learning to Teach Secondary Math		GHD	47.REC-9605030			15,892	6,003	
HIGHLANDS UNIV								
Undergraduate Science, Engineering, and Mathematics Education		GHB	47.071 / 47.ESR9554468			1,320	0	
INCORPORATED RESEARCH INSTITUTIONS SEISMOLOGY								
Mathematical and Physical Sciences		GFB	47.049 / 47.AGREEMENT0787			(116)	0	
Mathematical and Physical Sciences		GFB	47.049 / 47.EAR-9529992			2,609	0	
Michigan Tech								
Distributed Computing		GHD	47.CCR-9984682			190	0	
Montana State University								
Education and Human Resources		GKA	47.076 / 47.NSF ESI-0119786			49,850	0	
Northwestern University								
Education and Human Resources		GKA	47.076 / 47.NSF ESI-9720687/002			851	0	
ST VRAIN VALLEY SCHOOL DISTRICT								
Education and Human Resources		GFB	47.076 / 47.705577			(891)	0	
Education and Human Resources		GFB	47.076 / 47.PO#66100399			(3,177)	0	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Social Science Ed Consort.					GKA	47.076 / 47.NSF ESI-9618969	2,373	0
Education and Human Resources								
UCAR-NCAR-Research Applications Program					GGB	47.S01-30979 MOD 1-02	15,939	0
THE DIGITAL LIBRARY FOR EARTH SYST								
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH					GFB	47.076 / 47.S01-32607	9,718	0
Education and Human Resources					GFB	47.076 / 47.S97-83875	(618)	0
Education and Human Resources								
UNIVERSITY OF ALASKA					GHC	47.UNKNOWN	3,600	0
National Science Foundation								
Univ of California Davis					GKA	47.074 / 47.NSF DEB-0120169	9,703	0
Biological Sciences								
University of Georgia					GHD	47.070 / 47.RR171-027/4184227	1,032	496
Computer and Information Science and Engineering								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							133,690	6,499
SUBTOTAL NATIONAL SCIENCE FOUNDATION							4,575,080	803,155
SUBTOTAL NATIONAL SCIENCE FOUNDATION							4,575,080	803,155
-----								
SMALL BUSINESS ADMINISTRATION								
SMALL BUSINESS ADMINISTRATION								
DIRECT FROM:								
SMALL BUSINESS ADMINISTRATION					EDA	59.037	239,366	861,091
Small Business Development Center					GFC	59.037	4	0
Small Business Development Center					FAA	59.OEP-RU1-EPA	522	0
Dry Cleaners Grant								
SUBTOTAL DIRECT FROM:							239,892	861,091
SUBTOTAL SMALL BUSINESS ADMINISTRATION							239,892	861,091
SUBTOTAL SMALL BUSINESS ADMINISTRATION							239,892	861,091
-----								
DEPARTMENT OF VETERANS AFFAIRS								
DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
DEPARTMENT OF VETERANS AFFAIRS					GJJ	64.UNKNOWN	26,722	0
Vet Affairs								
SUBTOTAL DIRECT FROM:							26,722	0
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS							26,722	0
NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS					IHA	64.203	5,227,696	0
State Cemetery Grants								
SUBTOTAL DIRECT FROM:							5,227,696	0
SUBTOTAL NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS							5,227,696	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY								
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER			DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Vocational Rehabilitation for Disabled Veterans		GFD	64.116			195,210	0	
Vocational Training for Certain Veterans Receiving VA Pension		GJA	64.123			177,138	0	
Vocational and Educational Counseling for Service Members and Veterans		GFD	64.125			507,183	0	
Veteran's Recording Fee		GGJ	64. UNKNOWN			1,155	0	
						-----	-----	
SUBTOTAL DIRECT FROM:						880,686	0	
						-----	-----	
SUBTOTAL VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS						880,686	0	
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Grants to States for Construction of State Home Facilities		IHA	64.005			15,497,912	0	
Veterans Nursing Home Care		ILB	64.010			305,046	0	
Veterans Nursing Home Care		ILC	64.010			332,426	0	
Veterans Nursing Home Care		ILD	64.010			68,473	0	
Veterans Nursing Home Care		ILE	64.010			152,070	0	
Veterans State Domiciliary Care		ILB	64.014			223,084	0	
Veterans State Nursing Home Care		ILB	64.015			896,145	0	
Veterans State Nursing Home Care		ILC	64.015			1,805,230	0	
Veterans State Nursing Home Care		ILD	64.015			1,409,953	0	
Veterans State Nursing Home Care		ILE	64.015			1,667,831	0	
Sharing Specialized Medical Resources		GFE	64.018			1,930,567	0	
						-----	-----	
SUBTOTAL DIRECT FROM:						24,288,737	0	
						-----	-----	
SUBTOTAL VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS						24,288,737	0	
						-----	-----	
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS						30,423,841	0	
-----								
ENVIRONMENTAL PROTECTION AGENCY								
ENVIRONMENTAL EDUCATION DIVISION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
ENVIRONMENTAL EDUCATION DIVISION, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Education and Training Program		GGB	66.950			4,145	0	
						-----	-----	
SUBTOTAL DIRECT FROM:						4,145	0	
						-----	-----	
SUBTOTAL ENVIRONMENTAL EDUCATION DIVISION, ENVIRONMENTAL PROTECTION AGENCY						4,145	0	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
ENVIRONMENTAL PROTECTION AGENCY								
Unclassified Grants and Contracts				EDA	66.000		1,856	0
Performance Partnership Grants (A,B) -				FAA	66.605		7,566,506	896,297
Surveys, Studies, Investigations and Special Purpose Grants (B) -				FAA	66.606		385,213	292,019
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GFB	66.606		17,507	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GJE	66.606		7,359	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				PKA	66.606		10,627	0
TRAINING LIVESTOCK PRODUCERS TO IMPLEMEN				GGB	66.CP-98827501-0		2,455	0
Integ Fuel Cell Tech				EFA	66.EPA98857401-0		1,602	0
IPA Bedford				FAA	66.OEP-BM1-EPA		71,587	0
AST DATABASE				KAA	66.X998409-01		45,670	0
SUBTOTAL DIRECT FROM:							8,110,382	1,188,316
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY							8,110,382	1,188,316
OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Protection Consolidated Grants: Program Support				PAA	66.600		0	253,569
SUBTOTAL DIRECT FROM:							0	253,569
SUBTOTAL OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY							0	253,569
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
Air Pollution Control Program Support				FAA	66.001		31,272	31,400
State Indoor Radon Grants				GFC	66.032		(6,258)	0
SUBTOTAL DIRECT FROM:							25,014	31,400
SUBTOTAL OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY							25,014	31,400
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY								
Consolidated Pesticide Enforcement Cooperative Agreements				BAA	66.700 / 66.E-008401-00		24,513	0
Consolidated Pesticide Enforcement Cooperative Agreements				BAA	66.700 / 66.E-988460-02		202,599	0
Consolidated Pesticide Enforcement Cooperative Agreements				BAA	66.700 / 66.E008401-01		9,767	0
Consolidated Pesticide Enforcement Cooperative Agreements				BAA	66.700 / 66.E008411-99-0		139,558	0
Consolidated Pesticide Enforcement Cooperative Agreements				BAA	66.700 / 66.E998430-02-0		42,406	0
Consolidated Pesticide Enforcement Cooperative Agreements				BAA	66.700 / 66.e998430-001-0		37,535	0
Toxic Substances Compliance Monitoring Cooperative Agreements				FAA	66.701		12,550	0
SUBTOTAL DIRECT FROM:							468,928	0
SUBTOTAL OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY							468,928	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ENVIRONMENTAL EDUCATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ENVIRONMENTAL EDUCATION, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Education Grants					GFB	66.951	4,980	0
							-----	-----
SUBTOTAL DIRECT FROM:							4,980	0
							-----	-----
SUBTOTAL OFFICE OF ENVIRONMENTAL EDUCATION, ENVIRONMENTAL PROTECTION AGENCY							4,980	0
OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY								
Training and Fellowships for the Environmental Protection Agency (B.M) -					GFB	66.607	23,307	0
							-----	-----
SUBTOTAL DIRECT FROM:							23,307	0
							-----	-----
SUBTOTAL OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY							23,307	0
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Justice Through Pollution Prevention Grants					GJE	66.711	8,175	0
							-----	-----
SUBTOTAL DIRECT FROM:							8,175	0
							-----	-----
SUBTOTAL OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY							8,175	0
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Protection Consolidated Research					FAA	66.500	878	15,569
Environmental Protection Consolidated Research					GFB	66.500	11,371	0
Environmental Protection Consolidated Research					PBA	66.500	106,757	0
Environmental Protection Consolidated Research					PIA	66.500 / 66.R82843901	33,161	0
							-----	-----
SUBTOTAL DIRECT FROM:							152,167	15,569
							-----	-----
SUBTOTAL OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY							152,167	15,569
OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY								
Superfund State, Political Subdivision, and Indian Tribe Site: Specific Cooperative Agreements					FAA	66.802	7,454,988	1,668,289
State and Tribal Underground Storage Tanks Program					KAA	66.804	109,958	0
Leaking Underground Storage Tank: Trust Fund					KAA	66.805	771,179	0
Brownfield Pilots Cooperative Agreements (B) -					FAA	66.811	17,997	745,344
							-----	-----
SUBTOTAL DIRECT FROM:							8,354,122	2,413,633
							-----	-----
SUBTOTAL OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY							8,354,122	2,413,633

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY					
DIRECT FROM:					
OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY					
Solid Waste Management Assistance		FAA	66.808	13,256	31,694
				-----	-----
SUBTOTAL DIRECT FROM:				13,256	31,694
				-----	-----
SUBTOTAL OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY				13,256	31,694
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY					
DIRECT FROM:					
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY					
State Underground Water Source Protection		GJL	66.433	45,952	0
State Underground Water Source Protection		PHA	66.433	95,398	0
Water Quality Management Planning		FAA	66.454	92,459	117,249
Water Quality Management Planning		PKA	66.454	9,888	0
Nonpoint Source Implementation Grants		FAA	66.460	49,714	1,918,360
Water Quality Cooperative Agreements		FAA	66.463	2,302	19,320
Water Quality Cooperative Agreements		PKA	66.463	10,942	0
				-----	-----
SUBTOTAL DIRECT FROM:				306,655	2,054,929
PASS-THROUGH PROGRAMS FROM:					
CO Water Res & Power Dev.					
Capitalization Grants for State Revolving Funds		FAA	66.458 / 66.CS080001-96-3	642,011	0
Capitalization Grants for State Revolving Funds		FAA	66.458 / 66.FS99883298	125,847	59,700
Capitalization Grants for State Revolving Funds		FAA	66.458 / 66.WQC-XG9-POW	38,549	469
Capitalization Grants for State Revolving Funds		FAA	66.458 / 66.WQC-XH1-POW	6,388	0
Capitalization Grants for State Revolving Funds		FAA	66.458 / 66.WQC-XQ1-POW	512,767	0
Capitalization Grants for State Revolving Funds		FAA	66.458 / 66.WQC-XR1-POW	5,849	0
Capitalization Grants for State Revolving Funds		FAA	66.458 / 66.WQC-XT1-POW	487,416	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,818,827	60,169
				-----	-----
SUBTOTAL OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY				2,125,482	2,115,098
				-----	-----
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY				19,289,958	6,049,279
-----					
NUCLEAR REGULATORY COMMISSION					
OFFICE OF STATE PROGRAMS, NUCLEAR REGULATORY COMMISSION					
DIRECT FROM:					
OFFICE OF STATE PROGRAMS, NUCLEAR REGULATORY COMMISSION					
Radiation Control: Training Assistance and Advisory Counseling		FAA	77.001	49,578	0
				-----	-----
SUBTOTAL DIRECT FROM:				49,578	0
				-----	-----
SUBTOTAL OFFICE OF STATE PROGRAMS, NUCLEAR REGULATORY COMMISSION				49,578	0
				-----	-----
SUBTOTAL NUCLEAR REGULATORY COMMISSION				49,578	0
-----					

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

DEPARTMENT OF ENERGY

DEPARTMENT OF ENERGY

DIRECT FROM:

DEPARTMENT OF ENERGY

WRPEB Biomass Pwr

WRBEP Odor to Energy

Petroleum Violation Escrow

Petroleum Violation Escrow

Petroleum Violation Escrow

Petroleum Violation Escrow

ERHC FEE REDUCTION

SEP-Pgm Supp

Denver/Bldr Sch District

Corngrowers

Promo of Energy Effic

Ford IWG Fuel Prjct

CO Spgs Coordinator

Take Charge

Denver/Bldr Bus II

Rebuild America

Imple St IOF Plan

Promote Energy Effic

Rebuild CO

Energy & Environ

Biomass Power

NICE 3

Distr Gen Efforts

EFA

81.55045

3,809

0

EFA

81.55001

3,632

0

EFA

81.Court Order Exxon

509,401

0

EFA

81.Court Order Strpr Well

408,835

0

EFA

81.Court Order Texaco

10,000

0

EFA

81.Court Order Vickers

19,162

0

EFA

81.DE-FG4898 R802301

7,050

0

EFA

81.R802101-02

581,000

0

EFA

81.R802901

47,500

0

EFA

81.R803101

167,704

0

EFA

81.R803401

87,012

0

EFA

81.R803601-01

58,450

0

EFA

81.R803701

13,333

0

EFA

81.R803801

28,346

0

EFA

81.R803901

30,000

0

EFA

81.R804001

4,065

0

EFA

81.R804101

52,218

0

EFA

81.R804201

2,009

0

EFA

81.R804301

9,075

0

EFA

81.R804401

7,134

0

EFA

81.R804501

17,338

0

EFA

81.R810688-01

81,761

0

EFA

81.R820101

10,068

0

-----  
2,158,902

-----  
0

SUBTOTAL DIRECT FROM:

PASS-THROUGH PROGRAMS FROM:

GWPRF

Ben Use-CBM Prod Water

SJ Basin Groundwater Modeling

Los Alamos Lab

Field Research in Biochem

University City Science Center

INDUSTRIAL ASSESSMENT CENTER -UNIV

Utah Geological Survey

DOE Paradox Basin

GGH

81.731271210

2,117

0

GGH

81.DE-FG15141-CERA-SJ

5,649

0

GGH

81.39092-001-01

47,760

0

GGB

81.DE-FC01-97EE41319 MOD #

290,720

0

PIA

81.01614900E/UGS

6,672

0

-----  
352,918

-----  
0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

SUBTOTAL DEPARTMENT OF ENERGY

2,511,820

0

OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY

DIRECT FROM:

OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY

National Resource Center for Plutonium

FAA

81.110

2,156,260

148,993

SUBTOTAL DIRECT FROM:

2,156,260

148,993

SUBTOTAL OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY

2,156,260

148,993

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
Weatherization Assistance for Low-Income Persons					EFA	81.042 / 81.R802001	5,050,367	0
							-----	-----
SUBTOTAL DIRECT FROM:							5,050,367	0
							-----	-----
SUBTOTAL OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY							5,050,367	0
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
PASS-THROUGH PROGRAMS FROM:								
NATIONAL RENEWABLE ENERGY LABORATORY								
Renewable Energy Research & Development					GFB	81.087 / 81.ACL-1-31001-01	10,000	0
Renewable Energy Research & Development					GFB	81.087 / 81.KXCQ-9-29638-19	5,968	0
SANDIA NATIONAL LABORATORIES								
Renewable Energy Research & Development					GFB	81.087 / 81.28391	5,646	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							21,614	0
							-----	-----
SUBTOTAL OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY							21,614	0
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY								
SEEDS					GJK	81.DE-FG34-00R01952	55,031	0
							-----	-----
SUBTOTAL DIRECT FROM:							55,031	0
PASS-THROUGH PROGRAMS FROM:								
NATIONAL RENEWABLE ENERGY LABORATORY								
Office of Science Financial Assistance Program					GFB	81.049 / 81.KAT-9-29638-13	14,993	0
Office of Science Financial Assistance Program					GFB	81.049 / 81.KCQ-9-29638-11	23,924	0
Office of Science Financial Assistance Program					GFB	81.049 / 81.KCQ-9-29638-15	15,511	0
Office of Science Financial Assistance Program					GFB	81.049 / 81.KCQ-9-29638-17	30,757	0
Office of Science Financial Assistance Program					GFB	81.049 / 81.KDJ-9-29638-03	(4,617)	0
Office of Science Financial Assistance Program					GFB	81.049 / 81.KDJ-9-29638-05	27,297	0
Office of Science Financial Assistance Program					GFB	81.049 / 81.KDJ-9-29638-14	11,544	0
Office of Science Financial Assistance Program					GFB	81.049 / 81.KXCQ-9-29638-18	17,522	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							136,931	0
							-----	-----
SUBTOTAL OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY							191,962	0
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY								
Office of Science and Technology for Environmental Management					FAA	81.104	54,390	6,160
							-----	-----
SUBTOTAL DIRECT FROM:							54,390	6,160

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
Western Governors Assn.								
Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States & Tribal Concerns, Proposed Solu					FAA	81.106 / 81.2611	136,376	70,804
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							136,376	70,804
SUBTOTAL OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY							190,766	76,964
SUBTOTAL DEPARTMENT OF ENERGY							10,122,789	225,957
-----								
UNITED STATES INFORMATION AGENCY								
UNITED STATES INFORMATION AGENCY								
DIRECT FROM:								
UNITED STATES INFORMATION AGENCY								
College and University Affiliations Program					GFD	82.011	27,266	0
SUBTOTAL DIRECT FROM:							27,266	0
SUBTOTAL UNITED STATES INFORMATION AGENCY							27,266	0
SUBTOTAL UNITED STATES INFORMATION AGENCY							27,266	0
-----								
FEDERAL EMERGENCY MANAGEMENT AGENCY								
CHEMICAL AND RADIOLOGICAL PREPAREDNESS DIVISION, PREPAREDNESS, TRAINING AND EXERCISES DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
CHEMICAL AND RADIOLOGICAL PREPAREDNESS DIVISION, PREPAREDNESS, TRAINING AND EXERCISES DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
Hazardous Materials Assistance Programs					NAA	83.012	0	5,333
SUBTOTAL DIRECT FROM:							0	5,333
SUBTOTAL CHEMICAL AND RADIOLOGICAL PREPAREDNESS DIVISION, PREPAREDNESS, TRAINING AND EXERCISES DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY							0	5,333
EMERGENCY MANAGEMENT INSTITUTE, PREPAREDNESS, TRAINING AND EXERCISES, FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
EMERGENCY MANAGEMENT INSTITUTE, PREPAREDNESS, TRAINING AND EXERCISES, FEDERAL EMERGENCY MANAGEMENT AGENCY								
State Dam Safety					PEA	83.EMW2000GR0121	75,103	0
SUBTOTAL DIRECT FROM:							75,103	0
SUBTOTAL EMERGENCY MANAGEMENT INSTITUTE, PREPAREDNESS, TRAINING AND EXERCISES, FEDERAL EMERGENCY MANAGEMENT AGENCY							75,103	0
FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
FEDERAL EMERGENCY MANAGEMENT AGENCY								
Emergency Management Performance Grants					NAA	83.552	935,136	1,387,133
Public Assistance - Unmet Needs					NAA	83.EMD-2000-GR-0051	72,724	811,088
Wildfire Hazardous Education Training					NAA	83.EMD-2001-GR-0151	10,000	0
Special Projects - Train The Trainer					NAA	83.EMD-2002-GR-0251	3,888	0
Federal Emergency Management Agency					PDA	83.EMD2000GR007	26,290	27,960
SUBTOTAL DIRECT FROM:							1,048,038	2,226,181

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
Pueblo County, Colo.								
Joint Info. Center				GGJ		83.UNKNOWN	2,932	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							2,932	0
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY							1,050,970	2,226,181
FEDERAL INSURANCE AND MITIGATION ADMINISTRATION, FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
FEDERAL INSURANCE AND MITIGATION ADMINISTRATION, FEDERAL EMERGENCY MANAGEMENT AGENCY								
Pre-Disaster Mitigation				NAA		83.557	1,449	0
SUBTOTAL DIRECT FROM:							1,449	0
SUBTOTAL FEDERAL INSURANCE AND MITIGATION ADMINISTRATION, FEDERAL EMERGENCY MANAGEMENT AGENCY							1,449	0
MITIGATION DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
MITIGATION DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
National Fire Academy Educational Program				RAA		83.010	40,117	0
Community Assistance Program: State Support Services Element (CAP-SSSE)				NAA		83.105	104,885	0
Flood Mitigation Assistance				NAA		83.536	128,255	0
SUBTOTAL DIRECT FROM:							273,257	0
SUBTOTAL MITIGATION DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY							273,257	0
PROGRAM IMPLEMENTATION DIVISION, MITIGATION DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
PROGRAM IMPLEMENTATION DIVISION, MITIGATION DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
Hazard Mitigation Grant				NAA		83.548	0	18,858
SUBTOTAL DIRECT FROM:							0	18,858
SUBTOTAL PROGRAM IMPLEMENTATION DIVISION, MITIGATION DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY							0	18,858
RESPONSE AND RECOVERY DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
RESPONSE AND RECOVERY DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY								
Individual and Family Grants				IHA		83.543	257	74,847
Public Assistance Grants				NAA		83.544	135,170	2,420,600
Fire Management Assistance Grant				GGB		83.556	12,844,964	0
SUBTOTAL DIRECT FROM:							12,980,391	2,495,447
SUBTOTAL RESPONSE AND RECOVERY DIRECTORATE, FEDERAL EMERGENCY MANAGEMENT AGENCY							12,980,391	2,495,447

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
UNITED STATES FIRE ADMINISTRATION, FEDERAL EMERGENCY MANAGEMENT AGENCY								
DIRECT FROM:								
UNITED STATES FIRE ADMINISTRATION, FEDERAL EMERGENCY MANAGEMENT AGENCY								
First Responder Counter-Terrorism Training Assistance					RAA	83.547	63,683	0
Chemical Stockpile and Emergency Preparedness Program					NAA	83.549	508,724	1,602,995
SUBTOTAL DIRECT FROM:							572,407	1,602,995
SUBTOTAL UNITED STATES FIRE ADMINISTRATION, FEDERAL EMERGENCY MANAGEMENT AGENCY							572,407	1,602,995
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY							14,953,577	6,348,814
-----								
DEPARTMENT OF EDUCATION								
DEPARTMENT OF EDUCATION								
DIRECT FROM:								
DEPARTMENT OF EDUCATION								
Unclassified Grants and Contracts					DAA	84.000 / 84.ED-99-CO-0074	29,210	0
Sys Chg Proj to Expand Emp Opp for Individuals with Mental or Physical Disabilities					GFE	84.989 / 84.84.989A	304,303	401,121
FFELP					GGJ	84.UNKNOWN	1,343,967	0
SUBTOTAL DIRECT FROM:							1,677,480	401,121
PASS-THROUGH PROGRAMS FROM:								
National Writing Proj Corp								
National Writing Project Model					GKA	84.928 / 84.Contract #97-C001	44,180	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							44,180	0
SUBTOTAL DEPARTMENT OF EDUCATION							1,721,660	401,121
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
Fund for the Improvement of Education					DAA	84.215	11,895	317,366
SUBTOTAL DIRECT FROM:							11,895	317,366
PASS-THROUGH PROGRAMS FROM:								
Council of Chief State School Officers								
Fund for the Improvement of Education					DAA	84.215 / 84.R215U010005	4,698	32,646
Los Angeles County Office of Education								
Star Schools					DAA	84.203 / 84.114248:01:02	270,055	87,459
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							274,753	120,105
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							286,648	437,471
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
Civil Rights Training and Advisory Services					GGB	84.004	629,311	0
Advanced Placement Program					DAA	84.330	34,208	526,396
Reading Excellence					DAA	84.338	128,117	1,715,825
SUBTOTAL DIRECT FROM:							791,636	2,242,221

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
WICHE								
Advanced Placement Program					DAA	84.330 / 84.Contract	51,681	13,055
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							51,681	13,055
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							843,317	2,255,276
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
Undergraduate International Studies and Foreign Language Programs					GGB	84.016	29,269	0
International: Overseas: Doctoral Dissertation					GFB	84.022	2,259	0
Higher Education: Institutional Aid					GFB	84.031	95,801	0
Higher Education: Institutional Aid					GJD	84.031	374,597	0
Higher Education: Institutional Aid					GJH	84.031	216,407	0
Higher Education: Institutional Aid					GJM	84.031	433,358	0
Higher Education: Institutional Aid					GGJ	84.031 / 84.84.031A	321,194	0
Higher Education: Institutional Aid					GHD	84.031 / 84.84.031A	308,383	0
Higher Education: Institutional Aid					GJK	84.031 / 84.84.031A	401,196	0
Higher Education: Institutional Aid					GHB	84.031 / 84.84.031S	314,458	0
Loan Cancellations					GFC	84.037	61,800	0
Loan Cancellations					GGB	84.037	50,523	0
Loan Cancellations					GGH	84.037	28,964	0
Loan Cancellations					GGJ	84.037	108,972	0
Loan Cancellations					GHC	84.037	11,276	0
Loan Cancellations					GHD	84.037	157,371	0
Loan Cancellations					GJM	84.037	49,516	0
Loan Cancellations					GKA	84.037	145,141	0
Loan Cancellations					GLA	84.037	1,653	0
TRIO: Student Support Services					GJF	84.042	197,433	0
TRIO: Student Support Services					GJK	84.042	280,281	0
TRIO: Student Support Services					GJM	84.042	287,514	0
TRIO: Student Support Services					GFB	84.042 / 84.84.042	507,173	0
TRIO: Student Support Services					GFD	84.042 / 84.84.042A	109,834	0
TRIO: Student Support Services					GGH	84.042 / 84.84.042A	249,920	0
TRIO: Student Support Services					GGJ	84.042 / 84.84.042A	264,706	0
TRIO: Student Support Services					GHB	84.042 / 84.84.042A	177,929	0
TRIO: Student Support Services					GHD	84.042 / 84.84.042A	240,543	0
TRIO: Student Support Services					GJD	84.042 / 84.84.042A	246,838	0
TRIO: Student Support Services					GJJ	84.042 / 84.84.042A	102,128	0
TRIO: Student Support Services					GJR	84.042 / 84.84.042A	224,680	0
TRIO: Student Support Services					GKA	84.042 / 84.84.042A	285,530	0
TRIO: Talent Search					GGB	84.044	313,483	0
TRIO: Talent Search					GHB	84.044	219,519	0
TRIO: Talent Search					GJM	84.044	267,058	0
TRIO: Talent Search					GGH	84.044 / 84.84.044A	253,301	0
TRIO: Talent Search					GJD	84.044 / 84.84.044A	287,925	0
TRIO: Upward Bound					GFB	84.047	267,227	0
TRIO: Upward Bound					GGB	84.047	386,789	0
TRIO: Upward Bound					GHB	84.047	402,826	0
TRIO: Upward Bound					GJK	84.047	314,553	0
TRIO: Upward Bound					GJM	84.047	607,586	0
TRIO: Upward Bound					GFB	84.047 / 84.84.047A	413,865	0
TRIO: Upward Bound					GFD	84.047 / 84.84.047A	229,847	0
TRIO: Upward Bound					GGH	84.047 / 84.84.047A	263,762	0
TRIO: Upward Bound					GGJ	84.047 / 84.84.047A	354,163	0
TRIO: Upward Bound					GHD	84.047 / 84.84.047A	658,618	0
TRIO: Upward Bound					GKA	84.047 / 84.84.047M	234,133	0
TRIO: Educational Opportunity Centers					GGB	84.066	406,322	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				DIRECT	
MAJOR SUBDIVISION OF FEDERAL AGENCY				PASSED TO	
SOURCE TYPE (DIRECT OR PASS-THROUGH)				SUBRECIPIENTS	
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	
TRIO: Educational Opportunity Centers		GGJ	84.066 / 84.84.066A	334,332	0
TRIO: Educational Opportunity Centers		GJD	84.066 / 84.84.066A	545,357	0
Leveraging Educational Assistance Partnership		GHC	84.069	16,977	0
Leveraging Educational Assistance Partnership		GAA	84.069 / 84.84.069A	412,862	0
Leveraging Educational Assistance Partnership		GAA	84.069 / 84.84.069B	349,998	0
Fund for the Improvement of Postsecondary Education		GGB	84.116	83,395	0
Fund for the Improvement of Postsecondary Education		GFB	84.116 / 84.84.116B	66,879	0
Fund for the Improvement of Postsecondary Education		GFE	84.116 / 84.84.116B	175,390	0
Fund for the Improvement of Postsecondary Education		GFB	84.116 / 84.84.116J	147,838	37,196
College Housing and Academic Facilities Loans		GGB	84.142	97,384	0
College Housing and Academic Facilities Loans		GKA	84.142	50,536	0
Business and International Education Projects		GJJ	84.153 / 84.84.153A	7,305	0
Byrd Honors Scholarships		DAA	84.185	0	579,798
Graduate Assistance in Areas of National Need		GGB	84.200	20,884	0
Graduate Assistance in Areas of National Need		GFB	84.200 / 84.84.200A	369,909	0
TRIO: McNair Post-Baccalaureate Achievement		GGB	84.217	219,583	0
TRIO: McNair Post-Baccalaureate Achievement		GFB	84.217 / 84.84.217A	257,359	0
TRIO: McNair Post-Baccalaureate Achievement		GFD	84.217 / 84.84.217A	47,162	0
TRIO: McNair Post-Baccalaureate Achievement		GKA	84.217 / 84.84.217A	235,850	0
Centers for International Business Education		GFD	84.220 / 84.84.220A	344,342	0
Gaining Early Awareness and Readiness for Undergraduate Programs		GGJ	84.334 / 84.84.334A	572,975	0
Gaining Early Awareness and Readiness for Undergraduate Programs		GKA	84.334 / 84.84.334A	441,828	0
Gaining Early Awareness and Readiness for Undergraduate Programs		EAA	84.334 / 84.P334A9900527-00	2,279,685	0
Child Care Access Means Parents in School		GFB	84.335	19,161	0
Child Care Access Means Parents in School		GGB	84.335	30,441	0
Child Care Access Means Parents in School		GJH	84.335	9,227	0
Child Care Access Means Parents in School		GJB	84.335 / 84.84.335A	6,030	0
Child Care Access Means Parents in School		GJJ	84.335 / 84.84.335A	31,587	0
Child Care Access Means Parents in School		GJL	84.335 / 84.84.335A	14,252	0
Child Care Access Means Parents in School		GKA	84.335 / 84.84.335A	36,612	0
Child Care Access Means Parents in School		GMA	84.335 / 84.84.335A	80,782	0
Child Care Access Means Parents in School		GGH	84.335 / 84.P335A010015	8,767	0
Teacher Quality Enhancement Grants		GGJ	84.336 / 84.84.336B	728,039	0
Learning Anytime Anywhere Partnerships		GGB	84.339	18,747	703
Learning Anytime Anywhere Partnerships		GFD	84.339 / 84.84.339B	45,518	65,094
Preparing Tomorrow's Teachers to Use Technology		GGB	84.342	209,816	121,908
Preparing Tomorrow's Teachers to Use Technology		GFD	84.342 / 84.84.342A	416,598	0
Preparing Tomorrow's Teachers to Use Technology		GGJ	84.342 / 84.84.342A	247,388	0
Preparing Tomorrow's Teachers to Use Technology		GHD	84.342 / 84.84.342A	297,359	0
Preparing Tomorrow's Teachers to Use Technology		GJA	84.342 / 84.84.342A	1,646,373	0
Preparing Tomorrow's Teachers to Use Technology		GJP	84.342 / 84.84.342A	412,517	0
Preparing Tomorrow's Teachers to Use Technology		GKA	84.342 / 84.84.342A	316,361	28,882
SUBTOTAL DIRECT FROM:				23,821,029	833,581
PASS-THROUGH PROGRAMS FROM:					
INDIANA UNIVERSITY					
Learning Anytime Anywhere Partnerships		GFD	84.339 / 84.P339B990108	9,848	0
NATIONAL ACADEMY OF EDUCATION					
Faculty Development Fellowship		GFB	84.271 / 84.NAE-OCG4252B	28,448	0
Scottsdale Community College					
Fund for the Improvement of Postsecondary Education		GHE	84.116 / 84.P116N010007	2,504	0
UNIVERSITY OF CALIFORNIA AT IRVINE					
Fund for the Improvement of Postsecondary Education		GFB	84.116 / 84.C01P116B011323D	10,453	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				51,253	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				23,872,282	833,581

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY											
MAJOR SUBDIVISION OF FEDERAL AGENCY											
SOURCE TYPE (DIRECT OR PASS-THROUGH)											
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							NONCASH	STATE <sup>1</sup>			
PROGRAM NAME							INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION											
DIRECT FROM:											
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION											
Rehabilitation Services: Vocational Rehabilitation Grants to States							IHA	84.126		25,331,093	657,296
Rehabilitation Services: Service Projects							GGB	84.128		49,163	30,454
Rehabilitation Services: Service Projects							IHA	84.128		104,788	0
Rehabilitation Services: Service Projects							GHD	84.128 / 84.84.128J		92,701	0
Rehabilitation Long-Term Training							GKA	84.129 / 84.84.129B		120,957	0
Rehabilitation Long-Term Training							GKA	84.129 / 84.84.129F		95,364	0
Independent Living: State Grants							IHA	84.169		(96,555)	345,697
Supported Employment Services for Individuals with Severe Disabilities							IHA	84.187		523,423	0
Assistive Technology							GFE	84.224 / 84.84.224A		481,358	15,582
Rehabilitation Training: Continuing Education							GKA	84.264 / 84.84.264A		345,443	0
Rehabilitation Training: State Vocational Rehabilitation Unit In-Service Training							IHA	84.265		35,143	0
SUBTOTAL DIRECT FROM:										27,082,878	1,049,029
PASS-THROUGH PROGRAMS FROM:											
SYRACUSE UNIVERSITY											
National Institute on Disability and Rehabilitation Research							GFE	84.133 / 84.S.U.#357-2328		12,307	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:										12,307	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION										27,095,185	1,049,029
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION											
DIRECT FROM:											
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION											
Vocational Education: Basic Grants to States							GJA	84.048		14,555,626	0
SUBTOTAL DIRECT FROM:										14,555,626	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION										14,555,626	0
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION											
DIRECT FROM:											
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION											
Immigrant Education							DAA	84.162		32,324	2,453,353
Bilingual Education Support Services							DAA	84.194		72,289	0
Bilingual Education: Professional Development							GJE	84.195		183,659	0
Bilingual Education: Professional Development							GFB	84.195 / 84.84.195A		650,378	60,370
Bilingual Education: Professional Development							GFD	84.195 / 84.84.195A		40,654	0
Bilingual Education: Professional Development							GHB	84.195 / 84.84.195A		89,116	0
Bilingual Education: Professional Development							GKA	84.195 / 84.84.195A		207,638	0
Bilingual Education: Professional Development							GFD	84.195 / 84.84.195B		311,763	0
Bilingual Education: Professional Development							GFB	84.195 / 84.84.195E		227,555	0
Bilingual Education: Professional Development							GFD	84.195 / 84.84.195E		367,586	0
Bilingual Education: Professional Development							GGH	84.195 / 84.84.195E		170,946	0
SUBTOTAL DIRECT FROM:										2,353,908	2,513,723

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
PASS-THROUGH PROGRAMS FROM:						
DENVER PUBLIC SCHOOLS						
Bilingual Education Support Services		GFB	84.194 / 84.T29R000009	169,189	0	
VANDERBILT UNIVERSITY						
Bilingual Education		GFB	84.003 / 84.14299-S4	37,076	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				206,265	0	
SUBTOTAL OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				2,560,173	2,513,723	
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
Title I Grants to Local Educational Agencies		DAA	84.010	1,043,159	78,209,949	
Migrant Education: State Grant Program		DAA	84.011	851,314	5,352,618	
Title I Program for Neglected and Delinquent Children		DAA	84.013	0	398,607	
Migrant Education: High School Equivalency Program		GFB	84.141 / 84.84.141A	849,505	59,178	
Migrant Education: College Assistance Migrant Program		GHD	84.149 / 84.84.149A	366,873	0	
Safe and Drug-Free Schools: State Grants		DAA	84.186	254,747	4,208,486	
Safe and Drug-Free Schools: State Grants		FAA	84.186	100,993	70,923	
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S1868000062	247,323	658,011	
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S1868000062A	0	821,703	
Education for Homeless Children and Youth		DAA	84.196	45,298	202,629	
Even Start: State Educational Agencies		DAA	84.213	101,697	1,467,648	
Even Start: Migrant Education		DAA	84.214	75,922	117,544	
Capital Expenses		DAA	84.216	0	1,240	
Goals 2000: State and Local Education Systemic Improvement Grants		DAA	84.276	464,610	1,578,200	
Eisenhower Professional Development State Grants		DAA	84.281	298,448	3,602,560	
Eisenhower Professional Development State Grants		GAA	84.281 / 84.84.281B	651,350	0	
Charter Schools		DAA	84.282	305,442	6,356,228	
Innovative Education Program Strategies		DAA	84.298	883,394	5,226,358	
Even Start: Statewide Family Literacy Program		DAA	84.314	124,814	116,000	
Technology Literacy Challenge Fund Grants		DAA	84.318	138,128	2,928,717	
Comprehensive School Reform Demonstration		DAA	84.332	128,382	2,372,161	
Class Size Reduction		DAA	84.340	0	19,905,976	
Title I Accountability Grants		DAA	84.348	0	749,400	
School Renovation Grants		DAA	84.352	12,939	19,018	
SUBTOTAL DIRECT FROM:				6,944,338	134,423,154	
PASS-THROUGH PROGRAMS FROM:						
BENNETT SCHOOL DISTRICT 29J						
Goals 2000: State and Local Education Systemic Improvement Grants		GFD	84.276 / 84.GOALS 2000 GRANT	15	0	
DENVER PUBLIC SCHOOLS						
Safe and Drug-Free Schools and Communities: National Programs		GFD	84.184 / 84.S184L990369	93,380	0	
Denver Public Schools						
Transition to Teaching		GHD	84.350 / 84.84.350A	804	0	
Education Develop Ctr						
Safe and Drug-Free Schools and Communities: National Programs		GKA	84.184 / 84.Mini Grant-Drug&Alcoh	7,515	0	
Englewood CO Public Schools						
Goals 2000: State and Local Education Systemic Improvement Grants		DAA	84.276 / 84.Tech Links	13,959	0	
Iowa Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	15,000	
Maine Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	32,000	
Nevada Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	32,000	
New Mexico Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	35,000	
North Dakota Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	17,000	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				DIRECT	
MAJOR SUBDIVISION OF FEDERAL AGENCY				PASSED TO	
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
Oklahoma Dept of Education					
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	32,000
Pueblo Sch. Dist. 60					
Charter Schools		GGJ	84.282	156,496	0
Utah Dept of Education					
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	34,000
Vermont Dept of Education					
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium	0	15,000
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				272,169	212,000
				-----	-----
SUBTOTAL OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION				7,216,507	134,635,154
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
Special Education: Grants to States		DAA	84.027	5,342,974	67,126,738
Special Education: Grants to States		GJE	84.027	79,984	0
Special Education: Personnel Development and Parent Training		GFD	84.029	125,078	0
Special Education: Personnel Development and Parent Training		GFB	84.029 / 84.84.029A	312,374	98,297
Special Education: Personnel Development and Parent Training		GKA	84.029 / 84.84.029A	94,211	0
Special Education: Personnel Development and Parent Training		GKA	84.029 / 84.84.029D	5,794	0
Special Education: Personnel Development and Parent Training		GFD	84.029 / 84.84.029K	21,849	0
Special Education: Program for Severely Disabled Children		DAA	84.086	9,536	12,186
Special Education: Program for Severely Disabled Children		GFD	84.086 / 84.84.086U	90,442	0
Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind		GFB	84.160	246,198	0
Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind		GJE	84.160	436,958	0
Special Education: Preschool Grants		DAA	84.173	223,490	4,945,404
Rehabilitation Services: Independent Living Services for Older Individuals Who are Blind		IHA	84.177	(144,001)	359,759
Special Education: Grants for Infants and Families with Disabilities		DAA	84.181	632,448	5,079,737
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFE	84.324	154,707	37,007
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GGB	84.324	323,581	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFB	84.324 / 84.84.324A	111,829	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFE	84.324 / 84.84.324M	84,205	28,165
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFD	84.324 / 84.84.324R	64,215	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFD	84.325	547,124	35,800
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GJE	84.325	140,418	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFB	84.325 / 84.84.325A	253,483	33,236
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFE	84.325 / 84.84.325A	6,179	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GKA	84.325 / 84.84.325D	189,065	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GHB	84.325 / 84.84.325E	192,878	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFB	84.325 / 84.84.325H	146,103	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFC	84.325 / 84.84.325H	224,202	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GKA	84.325 / 84.84.325H	95,273	700
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		DAA	84.326	179,520	30,000
				-----	-----
SUBTOTAL DIRECT FROM:				10,190,117	77,787,029
PASS-THROUGH PROGRAMS FROM:					
Calif State Univ-Los Angeles					
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GKA	84.325 / 84.H325A010073	9,745	0
Institute for Rehab & Research					
Indepndnt Living Res Utilization Prog		GKA	84.UNKNOWN	151,924	0
UNIVERSITY OF MONTANA					
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFE	84.324 / 84.5901-01	5,489	0
UNIVERSITY OF NEW MEXICO					
Special Education: Personnel Development and Parent Training		GFB	84.029 / 84.3-37356-7802	1	0
UNIVERSITY OF VIRGINIA					
Special Education: Innovation and Development		GFB	84.023 / 84.5-34232	(2,648)	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFB	84.326 / 84.GM10023-113078	12,122	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
University of Arizona								
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GKA	84.324 / 84.H324C010142	14,827	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							191,460	0
SUBTOTAL OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							10,381,577	77,787,029
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
Bilingual Education: Program Enhancement Grants					GFB	84.289	(214)	0
Foreign Language Assistance					DAA	84.293	16,681	0
SUBTOTAL DIRECT FROM:							16,467	0
SUBTOTAL OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							16,467	0
OFFICE OF THE SECRETARY								
DIRECT FROM:								
OFFICE OF THE SECRETARY								
Library Research and Demonstrations					GGJ	84.039	66,681	0
Bilingual Vocational Training					GJG	84.077	18,176	0
SUBTOTAL DIRECT FROM:							84,857	0
SUBTOTAL OFFICE OF THE SECRETARY							84,857	0
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION								
Adult Education: State Grant Program					DAA	84.002	665,052	3,629,152
Vocational Education: National Centers for Career and Technical Education					GFD	84.051	426,512	444,468
Literacy Programs for Prisoners					CAA	84.255 / 84.84.255A	76,188	0
Grants to States for Incarcerated Youth Offenders					CAA	84.331 / 84.84.331A	104,444	0
SUBTOTAL DIRECT FROM:							1,272,196	4,073,620
PASS-THROUGH PROGRAMS FROM:								
Adams County								
School to Work Opportunities					GJD	84.278 / 84.V278D60048	19,579	0
Literacy Coalition								
Adult Education: State Grant Program					JAA	84.002 / 84.84.002A	74,881	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							94,460	0
SUBTOTAL OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION							1,366,656	4,073,620
SUBTOTAL DEPARTMENT OF EDUCATION							90,000,955	223,986,004

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION								
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION								
DIRECT FROM:								
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION								
National Historical Publications and Records Grants					AMA	89.003 / 89.2002-016	399	0
							-----	-----
SUBTOTAL DIRECT FROM:							399	0
							-----	-----
SUBTOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION							399	0
							-----	-----
SUBTOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION							399	0
-----								
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Promoting Safe and Stable Families					IHA	93.556	487,200	1,960,582
State Court Improvement Program					JAA	93.586 / 93.75-1-1512	64,841	0
							-----	-----
SUBTOTAL DIRECT FROM:							552,041	1,960,582
							-----	-----
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							552,041	1,960,582
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Temporary Assistance for Needy Families (A) -					IHA	93.558	20,268,569	116,082,257
Low-Income Home Energy Assistance (LIHEAP)					IHA	93.568	970,242	24,500,038
Child Care and Development Block Grant (CCDBG)					IHA	93.575	37,856,191	16,017,444
Community-Based Family Resource and Support Grants					FAA	93.590	6,850	469,564
Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -					IHA	93.596	(11,745,373)	44,611,326
Grants to States for Access and Visitation Programs (B) -					JAA	93.597 / 93.75-X-1501	119,062	0
Head Start					GJH	93.600	4,711,342	0
Head Start					EAA	93.600 / 93.08CD0004/03	21,228	0
Head Start					EAA	93.600 / 93.08CD0004/04	91,872	50,000
Adoption Incentive Payments					IHA	93.603	304,776	460,854
Runaway and Homeless Youth					IHA	93.623	121,764	0
Developmental Disabilities Basic Support and Advocacy Grants					IHA	93.630	585,878	143,688
Developmental Disabilities Projects of National Significance					GFE	93.631	102,694	0
University Centers for Excellence in Developmental Disabilities Education, Research, and Service					GFE	93.632	326,879	0
Children's Justice Grants to States					IHA	93.643	119,158	86,700
Child Welfare Services: State Grants					IHA	93.645	0	3,871,201
Child Welfare Services Training Grants					GGB	93.648	46,766	0
Adoption Opportunities					IHA	93.652	263,169	24,300
Foster Care: Title IV-E					IHA	93.658	9,510,015	38,270,534
Adoption Assistance					IHA	93.659	1,982,634	15,556,439
Social Services Block Grant					IHA	93.667	132,950	35,859,285
Child Abuse and Neglect State Grants					IHA	93.669	266,548	(11,018)
Family Violence Prevention and Services/Grants for Battered Women's Shelters: Grants to States and Indian					IHA	93.671	1,220,394	0
Chafee Foster Care Independent Living					IHA	93.674	415,424	1,609,072
							-----	-----
SUBTOTAL DIRECT FROM:							67,699,032	297,601,684

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
COLORADO OFFICE OF RESOURCE AND REFERRAL								
Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -					GJM	93.596	0	19.967
Jefferson Cty								
Temporary Assistance for Needy Families (A) -					GJL	93.558 / 93.31633	328,605	0
MOWD								
Temporary Assistance for Needy Families (A) -					GJD	93.558 / 93.10194	10,415	0
Temporary Assistance for Needy Families (A) -					GJD	93.558 / 93.10449	223,622	0
Temporary Assistance for Needy Families (A) -					GJD	93.558 / 93.21042	256,918	0
Child Care and Development Block Grant (CCDBG)					GJD	93.575 / 93.CE10269	13,761	0
Child Care and Development Block Grant (CCDBG)					GJD	93.575 / 93.CE20074	26,023	0
PENNSYLVANIA COMMISSION ON CRIME & DELINQUENCY								
Temporary Assistance for Needy Families (A) -					GFE	93.558 / 93.2001-TF-01-11635	104,455	0
STATE OF WYOMING								
Child Abuse and Neglect State Grants					GFE	93.669 / 93.PN0108-048	5,241	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							969,040	19,967
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							68,668,072	297,621,651
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Special Programs for the Aging: Title VII, Chapter 3: Programs for Prevention of Elder Abuse, Neglect, and					IHA	93.041	37,726	47,554
Special Programs for the Aging: Title VII, Chapter 2: Long Term Care Ombudsman Services for Older Individua					IHA	93.042	74,876	68,124
Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services					IHA	93.043	7,371	194,529
Special Programs for the Aging: Title III, Part B: Grants for Supportive Services and Senior Centers					IHA	93.044	831,289	4,412,142
Special Programs for the Aging: Title III, Part C: Nutrition Services					IHA	93.045	278,134	4,145,354
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects					GFE	93.048	383,742	0
National Family Caregiver Support					IHA	93.052	88,142	156,260
Adm on Aging					SFA	93.UNKNOWN	177,298	0
SUBTOTAL DIRECT FROM:							1,878,578	9,023,963
SUBTOTAL ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,878,578	9,023,963
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Research on Healthcare Costs, Quality and Outcomes					GFE	93.226	17,916	0
SUBTOTAL DIRECT FROM:							17,916	0
SUBTOTAL AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							17,916	0
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Human Health Studies: Applied Research and Development					FAA	93.206	4,407	25,519
SUBTOTAL DIRECT FROM:							4,407	25,519
SUBTOTAL AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							4,407	25,519

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY										
SOURCE TYPE (DIRECT OR PASS-THROUGH)										
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)										
PROGRAM NAME										
BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES										
DIRECT FROM:										
BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES National Research Services Awards							GFE	93.186	224,703	0
SUBTOTAL DIRECT FROM:									224,703	0
SUBTOTAL BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES									224,703	0
CENTER FOR SUBSTANCE ABUSE TREATMENT (CSAT), DEPARTMENT OF HEALTH AND HUMAN SERVICES										
DIRECT FROM:										
CENTER FOR SUBSTANCE ABUSE TREATMENT (CSAT), DEPARTMENT OF HEALTH AND HUMAN SERVICES STATE TREATMENT NEEDS ASSESSMENT STUDIES: ALCOHOL AND OTHER DRUGS							IHM	93.UNKNOWN	58,027	222,310
SUBTOTAL DIRECT FROM:									58,027	222,310
PASS-THROUGH PROGRAMS FROM:										
SYNECTICS DASIS							IHM	93.270-98-706	52,555	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:									52,555	0
SUBTOTAL CENTER FOR SUBSTANCE ABUSE TREATMENT (CSAT), DEPARTMENT OF HEALTH AND HUMAN SERVICES									110,582	222,310
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES										
DIRECT FROM:										
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES										
CDC 10th Anniversary Conference							FAA	93.0000263395	6,085	18,451
National Death Index							FAA	93.0009630213	15,754	0
Project Grants and Cooperative Agreements for Tuberculosis Control Programs							FAA	93.116	368,408	486,080
Acquired Immunodeficiency Syndrome (AIDS) Activity							FAA	93.118	3,545,098	2,617,950
Injury Prevention and Control Research and State and Community Based Programs							FAA	93.136	607,179	247,808
Health Program for Toxic Substances and Disease Registry							FAA	93.161	189,131	0
Childhood Lead Poisoning Prevention Projects: State and Local Childhood Lead Poisoning Prevention and Surve							FAA	93.197	189,922	2,000
Occupational Safety and Health: Training Grants							GFE	93.263	4,234	0
Immunization Grants							FAA	93.268	2,577,188	1,014,003
Immunization Grants						*	FAA	93.268	0	11,811,282
Centers for Disease Control and Prevention: Investigations and Technical Assistance							FAA	93.283	5,364,171	2,134,775
Centers for Disease Control and Prevention: Investigations and Technical Assistance							GFE	93.283	248,760	107,688
Addressing Asthma from a Public Health Perspective							FAA	93.293	155,985	16,250
Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs							FAA	93.919	1,226,661	2,827,949
Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Oth							DAA	93.938	177,998	161,482
Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Viru							FAA	93.943	7,749	553,517
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance							FAA	93.944	65,846	0
Preventive Health Services: Sexually Transmitted Diseases Control Grants							FAA	93.977	845,801	317,575
Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public							FAA	93.978	363,419	705,349
Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems							FAA	93.988	297,552	4,420
Preventive Health and Health Services Block Grant							FAA	93.991	2,148,608	0
Water Fluoridation Assistance Program							FAA	93.CCH817460-01	5	335
State Cardiovascular Health Program							FAA	93.U50/CCU819129-01	346,659	45,980
Cooperative Agreement - Arthritis							FAA	93.U58/CCU817148-01	31,181	0
SUBTOTAL DIRECT FROM:									18,783,394	23,072,894
PASS-THROUGH PROGRAMS FROM:										
Assoc Public Hlth Laboratories										
Centers for Disease Control and Prevention: Investigations and Technical Assistance							FAA	93.283 / 93.01-00225	19,999	0
Assoc State/Terr Health Officials										
Centers for Disease Control and Prevention: Investigations and Technical Assistance							FAA	93.283 / 93.U50/CCU313903	690	49,300

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Craig Hospital					FAA	93.184 / 93.R04/CCR81432-01	26,487	0
Disabilities Prevention								
State of New Mexico					FAA	93.283 / 93.R08/CCR620358-01	51,513	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance								
State/Terr Epidemiologists					FAA	93.283 / 93.Cooperative Agreement	2,396	7,095
Centers for Disease Control and Prevention: Investigations and Technical Assistance					FAA	93.283 / 93.U60/CCU07277	82,435	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							183,520	56,395
SUBTOTAL CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							18,966,914	23,129,289
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
DEPARTMENT OF HEALTH AND HUMAN SERVICES					EAA	93.000 / 93.IP090A000-01	498,086	0
Unclassified Grants and Contracts					GGB	93.90CT0094/02	41,190	0
CHILD WELFARE TRAINING: CSU ROCKY MOUNT								
SUBTOTAL DIRECT FROM:							539,276	0
PASS-THROUGH PROGRAMS FROM:								
American Psychological Association					GGB	93.1272602	22,623	0
COLORADO STATE UNIVERSITY OCCUPATI								
City & County Denver					GHD	93.GE01289 (1)	8,144	651
County Stipends for Bilingual Students								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							30,767	651
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							570,043	651
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					FAA	93.103	257,843	0
Food and Drug Administration: Research					BAA	93.103 / 93.223-01-4033	3,164	0
Food and Drug Administration: Research					BAA	93.103 / 93.223-89-4033	3,853	0
Food and Drug Administration: Research								
SUBTOTAL DIRECT FROM:							264,860	0
SUBTOTAL FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							264,860	0
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					UHA	93.767 / 93.CBHP981	25,266,515	1,061,655
State Children's Insurance Program					FAA	93.774	3,569,533	201,721
Medicare: Supplementary Medical Insurance					SFA	93.779	243,584	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					UHA	93.779 / 93.10-P-914058-01	10,667	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					UHA	93.779 / 93.18P91651801	82,471	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations								
SUBTOTAL DIRECT FROM:							29,172,770	1,263,376
SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							29,172,770	1,263,376

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIRECT FROM:

HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES

Model State-Supported Area Health Education Centers

GFE 93.107

190,002 318,406

Maternal and Child Health Federal Consolidated Programs

FAA 93.110

257,274 77,429

Maternal and Child Health Federal Consolidated Programs

GFE 93.110

1,042,509 27,751

Maternal and Child Health Federal Consolidated Programs

GFE 93.110 / 93.93.110A

(1,497) 0

Maternal and Child Health Federal Consolidated Programs

GFE 93.110 / 93.93.110B

302,047 285,855

Grants for Preventive Medicine

GFE 93.117

16,447 0

Emergency Medical Services for Children

FAA 93.127

70,074 83,411

Primary Care Services: Resource Coordination and Development

FAA 93.130

94,257 85,466

Financial Assistance for Disadvantaged Health Professions Students

GFE 93.139

17,397 0

AIDS Education and Training Centers

GFE 93.145

644,384 496,196

Centers of Excellence

GFE 93.157

131,791 0

Grants for State Loan Repayment

GFE 93.165

0 25,546

Quentin N. Burdick Programs for Rural Interdisciplinary Training

GFE 93.192

493 0

Traumatic Brain Injury: State Demonstration Grant Program

IIA 93.234 / 93.93.234B

43,845 103,920

Abstinence Education

FAA 93.235

62,980 736,621

State Rural Hospital Flexibility Program

FAA 93.241

72,485 416,109

Health Centers Grants for Migrant and Seasonal Farmworkers

FAA 93.246

(118) 0

Universal Newborn Hearing Screening

GFB 93.251

117,957 0

Nurse Practitioner and Nurse-Midwifery Education Programs

GFE 93.298

(12) 0

Advanced Education Nursing Traineeships

GFC 93.358

251 0

Advanced Education Nursing Traineeships

GFE 93.358

164,370 0

Advanced Education Nursing Traineeships

GKA 93.358

38,034 0

Basic Nurse Education and Practice Grants

GFE 93.359

464,636 72,002

Grants for Graduate Training in Family Medicine

GFB 93.379

(6,750) 0

Grants for Residency Training in General Internal Medicine and/or General Pediatrics

GFE 93.884

106,652 31,476

Physician Assistant Training in Primary Care

GFE 93.886

128,806 0

Health Care and Other Facilities

GFE 93.887

9,645,455 0

Health Care and Other Facilities

GKA 93.887 / 93.1 C76 HF 00099-01

152,669 0

Grants for Faculty Development in Family Medicine

GFE 93.895

271,647 108,308

Predoctoral Training in Primary Care (Family Medicine, General Internal Medicine/General Pediatrics)

GFE 93.896

280,775 0

Residencies and Advanced Education in the Practice of General Dentistry

GFE 93.897

179,349 30,543

Rural Health Medical Education Demonstration Projects

GGJ 93.906

53,139 0

Rural Health Medical Education Demonstration Projects

GHD 93.906

76,392 0

HIV Care Formula Grants

FAA 93.917

467,543 6,457,845

Scholarships for Health Professions Students from Disadvantaged Backgrounds

GFE 93.925

224,241 0

Scholarships for Health Professions Students from Disadvantaged Backgrounds

GGB 93.925

129,120 0

Healthy Start Initiative

FAA 93.926

39,405 0

Health Administration Traineeships and Special Projects Program

GFD 93.962

37,606 0

Public Health Traineeships

GFE 93.964

10,004 0

Academic Administrative Units In Primary Care

GFE 93.984

211,758 27,137

Maternal and Child Health Services Block Grant to the States

FAA 93.994

3,084,523 4,860,260

SUBTOTAL DIRECT FROM:

18,821,940

14,244,281

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
PASS-THROUGH PROGRAMS FROM:						
AMERICAN ACADEMY OF PEDIATRICS						
Maternal and Child Health Federal Consolidated Programs		GFE	93.110 / 93.AAOP 1 MCU-17MHS1	9,107	0	
City & County of Denver						
Ryan White Title I		FAA	93.5H89HA 00027-06	861,666	0	
UNIVERSITY OF ARIZONA						
Maternal and Child Health Federal Consolidated Programs		GFE	93.110 / 93.V970600	5,402	0	
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO						
AIDS Education and Training Centers		GFE	93.145 / 93.HA 00038-01 1 H4A	25,434	0	
UNIVERSITY OF UTAH						
Maternal and Child Health Federal Consolidated Programs		GFE	93.110 / 93.2105057-05	3,657	0	
				-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				905,266	0	
				-----	-----	
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				19,727,206	14,244,281	
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Research Related to Deafness and Communication Disorders		GFE	93.173	52,718	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				52,718	0	
				-----	-----	
SUBTOTAL NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				52,718	0	
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Research and Training in Complementary and Alternative Medicine		GFB	93.213	22,389	0	
Alcohol National Research Service Awards for Research Training		GFB	93.272	69,118	0	
Alcohol National Research Service Awards for Research Training		GFE	93.272	292,354	0	
Drug Abuse National Research Service Awards for Research Training		GFB	93.278	37,569	0	
Drug Abuse National Research Service Awards for Research Training		GFE	93.278	34,730	0	
Mental Health Research Career/Scientist Development Awards		GFB	93.281	30,457	0	
Mental Health National Research Service Awards for Research Training		GFB	93.282	222,863	0	
Mental Health National Research Service Awards for Research Training		GFE	93.282	457,963	0	
Mental Health National Research Service Awards for Research Training		GGB	93.282	19,315	0	
Nursing Research		GFE	93.361	84,264	0	
Biomedical Technology		GFE	93.371	55,029	0	
Minority Biomedical Research Support		GGJ	93.375	204,571	0	
Cancer Research Manpower		GFE	93.398	510,407	5,900	
Cancer Control		FAA	93.399	61,325	0	
Cell Biology and Biophysics Research		GFB	93.821	262,474	0	
Cell Biology and Biophysics Research		GFE	93.821	99,851	0	
Heart and Vascular Diseases Research		GFB	93.837	225,101	0	
Heart and Vascular Diseases Research		GFE	93.837	35,027	194,746	
Lung Diseases Research		GFB	93.838	17,479	0	
Lung Diseases Research		GFE	93.838	1,159,204	0	
Arthritis, Musculoskeletal and Skin Diseases Research		GFE	93.846	141,091	0	
Diabetes, Endocrinology and Metabolism Research		GFE	93.847	383,804	0	
Diabetes, Endocrinology and Metabolism Research		GGB	93.847	9,159	0	
Digestive Diseases and Nutrition Research		GFE	93.848	440,758	0	
Kidney Diseases, Urology and Hematology Research		GFE	93.849	155,285	0	
Biological Basis Research in the Neurosciences		GFE	93.854	271,600	0	
Allergy, Immunology and Transplantation Research		GFB	93.855	27,291	0	
Allergy, Immunology and Transplantation Research		GFE	93.855	383,519	0	
Microbiology and Infectious Diseases Research		GFE	93.856	278,019	0	
Pharmacology, Physiology, and Biological Chemistry Research		GFB	93.859	109,095	0	
Pharmacology, Physiology, and Biological Chemistry Research		GFE	93.859	838,776	0	
Genetics and Developmental Biology Research and Research Training		GFB	93.862	618,173	0	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Genetics and Developmental Biology Research and Research Training		GFE	93.862	96,849	0
Population Research		GFD	93.864	413	0
Population Research		GFE	93.864	19,840	0
Population Research		GGB	93.864	42,028	0
Center for Research for Mothers and Children		GFB	93.865	189,043	0
Center for Research for Mothers and Children		GFE	93.865	276,312	0
Center for Research for Mothers and Children		GGB	93.865	(1,500)	0
Aging Research		GFB	93.866	79,933	0
Aging Research		GFE	93.866	174,440	0
Medical Library Assistance		GFE	93.879	44,139	0
Minority Access to Research Careers		GFE	93.880	29,936	0
Resource and Manpower Development in the Environmental Health Sciences		GFE	93.894	43,892	0
Special Minority Initiatives		GGJ	93.960	152,188	0
SUBTOTAL DIRECT FROM:				8,705,573	200,646
PASS-THROUGH PROGRAMS FROM:					
AMC Cancer Research Center		FAA	93.399 / 93.#753-9305	125,838	0
Cancer Control		FAA	93.399 / 93.PPG-YAI-AMC	21,550	0
NATIONAL MIDDLE SCHOOL ASSOCIATION					
Cancer Research Manpower		GFE	93.398 / 93.PN: 0204-124	15,325	0
ROCJY MOUNTAIN SERVICE, JP, INC.					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.PN0109-048	1,336	0
Southern Research Institute					
NIH-Natl Institute on Drug Abuse		GKA	93.2 R01DA08883-04A1	12,980	0
UNIV OF CALIF					
Mental Health Research Grants		IIA	93.242	18,211	0
UNIV OF WASH					
Drug Abuse Research Programs		IHM	93.279 / 93.596873	59,969	5,283
UNIVERSITY OF UTAH					
Medical Library Assistance		GFE	93.879 / 93.N01-LM-1-3514	60,907	0
UNIVERSITY OF WASHINGTON					
Cancer Research Manpower		GFE	93.398 / 93.UWASH #486573	11,821	0
University of Arizona					
Drug Abuse Research Programs		GKA	93.279 / 93.5 P01 DAP6284-09	36,507	0
YALE UNIVERSITY					
Center for Research for Mothers and Children		GFE	93.865 / 93.5 K12 HD00850-16	104,049	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				468,493	5,283
SUBTOTAL NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				9,174,066	205,929
OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES		IHA	93.563	12,650,674	35,106,406
Child Support Enforcement					
SUBTOTAL DIRECT FROM:				12,650,674	35,106,406
SUBTOTAL OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				12,650,674	35,106,406
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES		NAA	93.569	350,401	4,665,641
Community Services Block Grant (CSBG)		NAA	93.571	0	46,613
Community Services Block Grant Discretionary Awards: Community Food and Nutrition		IHA	93.585	0	241,695
Empowerment Zones Program					
SUBTOTAL DIRECT FROM:				350,401	4,953,949

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
PASS-THROUGH PROGRAMS FROM:							
National Youth Sports Prog							
Community Services Block Grant: Discretionary Awards		GKA	93.570 / 93.NCAA 98-502	64,831	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				64,831	0		
				-----	-----		
SUBTOTAL OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				415,232	4,953,949		
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Cooperative Health System		FAA	93.96-7205	249,846	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				249,846	0		
				-----	-----		
SUBTOTAL OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				249,846	0		
OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Cooperative Agreements to Improve the Health Status of Minority Populations		GGJ	93.004	1,429	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				1,429	0		
				-----	-----		
SUBTOTAL OFFICE OF MINORITY HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				1,429	0		
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Social Services Research and Demonstration		GFB	93.647	53,388	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				53,388	0		
				-----	-----		
SUBTOTAL OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES				53,388	0		
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Family Planning: Services		FAA	93.217	754,363	2,862,406		
				-----	-----		
SUBTOTAL DIRECT FROM:				754,363	2,862,406		
PASS-THROUGH PROGRAMS FROM:							
ARKANSAS DEPARTMENT OF HEALTH							
Family Planning: Services		GFE	93.217 / 93.AR 0019710	(7,767)	0		
STATE OF LOUISIANA, OFFICE OF PUBLIC HEALTH							
Family Planning: Services		GFE	93.217 / 93.LADHH 9906-184	7,881	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				114	0		
				-----	-----		
SUBTOTAL OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES				754,477	2,862,406		

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Refugee and Entrant Assistance: State Administered Programs				IHA	93.566		889,182	1,427,078
Refugee and Entrant Assistance: Discretionary Grants				DAA	93.576		52,605	455,602
Refugee and Entrant Assistance: Discretionary Grants				FAA	93.576		44,324	97,728
Refugee and Entrant Assistance: Discretionary Grants				IHA	93.576		1,114,954	12,599
Refugee and Entrant Assistance: Wilson/Fish Programs				IHA	93.583		1,418,813	382,050
Refugee and Entrant Assistance: Targeted Assistance				IHA	93.584		384,887	0
							-----	-----
SUBTOTAL DIRECT FROM:							3,904,765	2,375,057
							-----	-----
SUBTOTAL OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							3,904,765	2,375,057
OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Rural Health Outreach and Rural Network Development Program				GFE	93.912		110,877	0
							-----	-----
SUBTOTAL DIRECT FROM:							110,877	0
							-----	-----
SUBTOTAL OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							110,877	0
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Policy Research and Evaluation Grants				IHA	93.239		49	16,306
							-----	-----
SUBTOTAL DIRECT FROM:							49	16,306
PASS-THROUGH PROGRAMS FROM:								
Northwestern University								
Policy Research and Evaluation Grants				GKA	93.239 / 93.96ASPE284A		8,698	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							8,698	0
							-----	-----
SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							8,747	16,306
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Public Health and Social Services Emergency Fund				FAA	93.003		43,859	0
							-----	-----
SUBTOTAL DIRECT FROM:							43,859	0
							-----	-----
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							43,859	0
PUBLIC HEALTH SERVICE								
DIRECT FROM:								
PUBLIC HEALTH SERVICE								
Grants for Technical Assistance Activities Related to the Block Grant for Community Mental Health Services				IIA	93.119		89,013	0
Vital Statistics PO				FAA	93.DSR95B0055		6,218	0
							-----	-----
SUBTOTAL DIRECT FROM:							95,231	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
PASS-THROUGH PROGRAMS FROM:							
ADVOCATES FOR HUMAN POTENTIAL				IIA	93.280990200	7,469	12,000
OLMSTEAD						-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						7,469	12,000
						-----	-----
SUBTOTAL PUBLIC HEALTH SERVICE						102,700	12,000
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)				IIA	93.104	350,502	946,586
Projects for Assistance in Transition from Homelessness (PATH)				IIA	93.150	2,410	467,938
Demonstration Cooperative Agreements for Development and Implementation of Criminal Justice Treatment Netwo				IHM	93.229	10,427	94,129
Consolidated Knowledge Development and Application (KD&A) Program				FAA	93.230	92,714	67,620
Consolidated Knowledge Development and Application (KD&A) Program				IHM	93.230	130,704	3,034,982
Consolidated Knowledge Development and Application (KD&A) Program				IIA	93.230	23,037	0
Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement				FAA	93.238	102,942	0
Block Grants for Community Mental Health Services				IIA	93.958	501,253	4,592,305
Block Grants for Prevention and Treatment of Substance Abuse				IHM	93.959	1,639,544	19,941,320
						-----	-----
SUBTOTAL DIRECT FROM:						2,853,533	29,144,880
PASS-THROUGH PROGRAMS FROM:							
SIGNAL BEHAVIORAL HEALTH NETWORK							
Block Grants for Prevention and Treatment of Substance Abuse				GFE	93.959 / 93.PN0205-020	2,740	0
Block Grants for Prevention and Treatment of Substance Abuse				GFE	93.959 / 93.SIGNAL SSPA2-99	1,839,066	0
						-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						1,841,806	0
						-----	-----
SUBTOTAL SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						4,695,339	29,144,880
						-----	-----
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES						172,376,209	422,168,555
-----							
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
DIRECT FROM:							
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
Retired and Senior Volunteer Program				GKA	94.002	65,248	0
Learn and Serve America: School and Community Based Programs				DAA	94.004	134,802	712,006
Learn and Serve America: Higher Education				GGB	94.005	129,538	0
AmeriCorps				GJA	94.006	2,622,321	0
						-----	-----
SUBTOTAL DIRECT FROM:						2,951,909	712,006

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
CNS/SJMA								
Learn and Serve America: School and Community Based Programs					GGH	94.004 / 94.95-2720-0-1-506	6.696	0
Educational Services, Inc								
Learn and Serve America: School and Community Based Programs					DAA	94.004 / 94.Leader Schools	1.500	0
UNIVERSITY OF DENVER								
Learn and Serve America: School and Community Based Programs					GFD	94.004 / 94.97LHSC0002	2.137	0
Learn and Serve America: Higher Education					GFD	94.005 / 94.RESEARCH GRANT PROJ	4.000	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							14.333	0
							-----	-----
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							2.966,242	712,006
							-----	-----
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							2.966,242	712,006
-----								
SOCIAL SECURITY ADMINISTRATION								
SOCIAL SECURITY ADMINISTRATION								
DIRECT FROM:								
SOCIAL SECURITY ADMINISTRATION								
Social Security: Disability Insurance					IHA	96.001	15,369,915	0
Social Security: Research and Demonstration					FAA	96.007	145,669	0
							-----	-----
SUBTOTAL DIRECT FROM:							15,515,584	0
							-----	-----
SUBTOTAL SOCIAL SECURITY ADMINISTRATION							15,515,584	0
							-----	-----
SUBTOTAL SOCIAL SECURITY ADMINISTRATION							15,515,584	0
-----								
FEDERAL AGENCIES NOT USING CFDA NUMBERS								
CONSUMER PRODUCT SAFETY COMMISSION								
DIRECT FROM:								
CONSUMER PRODUCT SAFETY COMMISSION								
Consumer Product Safety					FAA	99.S01474205	4,340	0
							-----	-----
SUBTOTAL DIRECT FROM:							4,340	0
							-----	-----
SUBTOTAL CONSUMER PRODUCT SAFETY COMMISSION							4,340	0
STATE JUSTICE INSTITUTE								
DIRECT FROM:								
STATE JUSTICE INSTITUTE								
Education Guidance					JAA	99.SJI-01-N-119	9,947	0
Education Symposium					JAA	99.SJI-02-E-003	19,628	0
							-----	-----
SUBTOTAL DIRECT FROM:							29,575	0
							-----	-----
SUBTOTAL STATE JUSTICE INSTITUTE							29,575	0
							-----	-----
SUBTOTAL FEDERAL AGENCIES NOT USING CFDA NUMBERS							33,915	0
							-----	-----
SUBTOTAL A-UNCLUSTERED PROGRAMS							1,370,388,935	855,694,282

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
CDBG - CLUSTER							
*****							
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
PASS-THROUGH PROGRAMS FROM:							
Jefferson Cty							
Community Development Block Grants/Entitlement Grants		GJL	14.218 / 14.39302	13,929	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				13,929	0		
				-----	-----		
SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				13,929	0		
				-----	-----		
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				13,929	0		
				-----	-----		
SUBTOTAL CDBG - CLUSTER				13,929	0		

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
FOOD STAMP PROGRAM - CLUSTER								
*****								
DEPARTMENT OF AGRICULTURE								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
Food Stamps					IHA	10.551	0	157,986.603
State Administrative Matching Grants for Food Stamp Program				*	IHA	10.561	5,244,859	17,243.405
							-----	
SUBTOTAL DIRECT FROM:							5,244,859	175,230.008
							-----	
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE							5,244,859	175,230.008
							-----	
SUBTOTAL DEPARTMENT OF AGRICULTURE							5,244,859	175,230.008
							-----	
SUBTOTAL FOOD STAMP PROGRAM - CLUSTER							5,244,859	175,230.008
							-----	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH		STATE <sup>1</sup>		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR		AGENCY			
SOURCE TYPE (DIRECT OR PASS-THROUGH)						CFDA / OTHER ID NUMBER			
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)									
PROGRAM NAME									
HIV - CLUSTER									
*****									
DEPARTMENT OF HEALTH AND HUMAN SERVICES									
BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES									
PASS-THROUGH PROGRAMS FROM:									
PITON FOUNDATION									
HIV Emergency Relief Project Grants				GFE		93.914 / 93.PN0012-115		38,731	0
HIV Emergency Relief Project Grants				GFE		93.914 / 93.PN0108-094		11,535	0
HIV Emergency Relief Project Grants				GFE		93.914 / 93.PN9912-070		8,102	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:								58,368	0
SUBTOTAL BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								58,368	0
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES								58,368	0
SUBTOTAL HIV - CLUSTER								58,368	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
MEDICAID - CLUSTER								
*****								
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
State Survey and Certification of Health Care Providers and Suppliers				UHA	93.777 / 93.M0005C05001		50,582,072	3,120,748
State Survey and Certification of Health Care Providers and Suppliers				UHA	93.777 / 93.M0005C05048		1,179,814,253	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,230,396,325	3,120,748
							-----	-----
SUBTOTAL HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,230,396,325	3,120,748
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
State Medicaid Fraud Control Units				LAA	93.775		735,724	0
							-----	-----
SUBTOTAL DIRECT FROM:							735,724	0
							-----	-----
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							735,724	0
							-----	-----
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,231,132,049	3,120,748
							-----	-----
SUBTOTAL MEDICAID - CLUSTER							1,231,132,049	3,120,748
							-----	-----

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NUTRITION - CLUSTER								
*****								
DEPARTMENT OF AGRICULTURE								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
School Breakfast Program					DAA	10.553	0	9,747.579
National School Lunch Program (NLSP)					DAA	10.555	0	54,722.531
National School Lunch Program (NLSP)				*	IHA	10.555	14,995.998	0
Special Milk Program for Children					DAA	10.556	0	49,801
Child and Adult Care Food Program (CACFP)					FAA	10.558	1,005.075	21,445.731
Child and Adult Care Food Program (CACFP)				*	IHA	10.558	127,345	0
Summer Food Service Program for Children					DAA	10.559	54,689	1,018.069
Summer Food Service Program for Children				*	IHA	10.559	912	0
SUBTOTAL DIRECT FROM:							16,184.019	86,983.711
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE							16,184.019	86,983.711
SUBTOTAL DEPARTMENT OF AGRICULTURE							16,184.019	86,983.711
SUBTOTAL NUTRITION - CLUSTER							16,184.019	86,983.711

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
RESEARCH AND DEVELOPMENT - CLUSTER								
*****								
DEPARTMENT OF ENERGY								
PASS-THROUGH PROGRAMS FROM:								
PENNSTATE								
Sub-Recipient Grants and Contracts				GLA	81.SUB /	.DE-FC26-00NT41025	124,744	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							124,744	0
							-----	-----
SUBTOTAL DEPARTMENT OF ENERGY							124,744	0
							-----	-----
SUBTOTAL							124,744	0
-----								
DEPARTMENT OF AGRICULTURE								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
R&D				GGB	10.12-25-A-3930		62,800	0
							-----	-----
SUBTOTAL DIRECT FROM:							62,800	0
							-----	-----
SUBTOTAL AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE							62,800	0
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
Agricultural Research: Basic and Applied Research				GFD	10.001		39,136	0
Agricultural Research: Basic and Applied Research				GFE	10.001		(6,253)	0
Agricultural Research: Basic and Applied Research				GGB	10.001		1,009,875	0
R&D				GGB	10.T-2-5402-204 AMD 2		27,586	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,070,344	0
							-----	-----
SUBTOTAL AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE							1,070,344	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE						
R&D		GGB	10.01-7401-0401(CA)	9,658	0	
R&D		GGB	10.01-9208-0054-CA	8,332	0	
R&D		GGB	10.01-9208-0058-CA	24,180	0	
R&D		GGB	10.01-9208-0063-CA	22,888	0	
R&D		GGB	10.01-9208-0064-CA	72,089	0	
R&D		GGB	10.02-8564-0013-CA	4,491	0	
Plant and Animal Disease, Pest Control, and Animal Care		GGB	10.025	479,946	0	
Wildlife Services		GGB	10.028	14,295	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				635,879	0	
				-----	-----	
SUBTOTAL ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE				635,879	0	
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE						
Grants for Agricultural Research, Special Research Grants		GGB	10.200	1,798,675	411,642	
Cooperative Forestry Research		GGB	10.202	299,534	0	
Payments to Agricultural Experiment Stations Under the Hatch Act		GGB	10.203	2,424,409	0	
Grants for Agricultural Research: Competitive Research Grants		GFB	10.206	310,356	0	
Grants for Agricultural Research: Competitive Research Grants		GFE	10.206	56,599	2,326	
Grants for Agricultural Research: Competitive Research Grants		GGB	10.206	1,024,339	163,267	
Grants for Agricultural Research: Competitive Research Grants		GLA	10.206 / 10.2001-35107-10052	58,396	0	
Grants for Agricultural Research: Competitive Research Grants		GLA	10.206 / 10.2001-35504-10177	48,076	0	
Grants for Agricultural Research: Competitive Research Grants		GKA	10.206 / 10.CSREES 2002-35402-116	20,233	0	
Animal Health and Disease Research		GGB	10.207	123,981	0	
Food and Agricultural Sciences National Needs Graduate Fellowship Grants		GGB	10.210	68,018	0	
Higher Education Challenge Grants		GGB	10.217	14,624	2,704	
Initiative for Future Agriculture and Food Systems		GGB	10.302	620,292	299,376	
Integrated Programs		GGB	10.303	323,103	256,446	
Cooperative Extension Service		GGB	10.500	10,199	0	
R&D		GGB	10.90-CSA-C01-107	5,819	0	
R&D		GLA	10.97-35107-4412	82	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				7,206,735	1,135,761	
PASS-THROUGH PROGRAMS FROM:						
Kansas State University						
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.S00003	10,630	0	
North Carolina State University						
Cooperative Extension Service		GGB	10.500 / 10.99-0465-03	1,906	0	
Ohio State University						
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.559400A006	4,703	0	
Grants for Agricultural Research: Competitive Research Grants		GGB	10.206 / 10.738704; PO 00919237	14,296	0	
Grants for Agricultural Research: Competitive Research Grants		GGB	10.206 / 10.PO 832786 (PRJ #73821	24,842	0	
UNIVERSITY OF NEVADA, RENO						
Initiative for Future Agriculture and Food Systems		GFE	10.302 / 10.PO 12B31321	50,624	0	
University of California at Davis						
Integrated Programs		GGB	10.303 / 10.00RA2416-C0	90,560	0	
University of Missouri						
Fund for Rural America: Research, Education, and Extension Activities		GGB	10.224 / 10.C-5-36454	33,593	0	
University of Vermont						
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.99-38841-7637	3,000	0	
University of Wyoming						
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.UTSTUNV9055::9055SUBC	15,280	0	
Utah State						
Grants for Agricultural Research, Special Research Grants		GGB	10.200 / 10.C019210 AMD 3	1,000	0	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Utah State University					
Cooperative Extension Service		GGB	10.500 / 10.C020351	2,804	0
Cooperative Extension Service		GGB	10.500 / 10.C026100	1,085	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				254,323	0
SUBTOTAL COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE				7,461,058	1,135,761
DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
DEPARTMENT OF AGRICULTURE					
R&D		GGB	10.00-35200-9114	58,990	0
R&D		GGB	10.00-CR-11221611-003	152,198	0
R&D		GGB	10.00-CS-11020000-081	9,162	0
R&D		GGB	10.00-CS-11021200-56	232	0
R&D		GGB	10.00-JV-11221611-186	20,504	0
R&D		GGB	10.00-JV-11231300-053	27,329	0
R&D		GGB	10.01-9101-0620-CA	71,947	0
R&D		GGB	10.01-CS-11021300-051 MOD 1	49,128	0
R&D		GGB	10.01-CS-11221611-178	25,569	0
R&D		GGB	10.02-CS-11020700-026	4,642	0
R&D		GGB	10.58-1940-0-012	10,088	0
R&D		GGB	10.68-6526-1-503	47,061	0
R&D		GGB	10.68-7482-0-591Y	43,685	0
R&D		GGB	10.68-7482-1-789X	82,418	0
R&D		GGB	10.68-8805-01-05	7,047	0
R&D		GGB	10.68-8805-1	8,131	0
R&D		GGB	10.68-8805-1-04	9,622	0
R&D		GGB	10.RBS-00-11	21,586	0
SUBTOTAL DIRECT FROM:				649,339	0
PASS-THROUGH PROGRAMS FROM:					
American Distance Educ Consortium (ADEC)					
R&D		GGB	10.NO: 3.5/00	2,196	0
Northwestern Colorado Council of Govts.					
R&D		GGB	10.NW COLORADO COUNCIL OF G	3,082	0
University of California					
R&D		GGB	10.9102-ETX AMD 15	7,212	0
University of California at Davis					
R&D		GGB	10.00-01650X	1,703	0
R&D		GGB	10.00-01758X	3,740	0
Washington State University					
R&D		GGB	10.G0001142	19,819	0
R&D		GGB	10.G0001143	17,345	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				55,097	0
SUBTOTAL DEPARTMENT OF AGRICULTURE				704,436	0
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE					
Scientific Cooperation and Research		GGB	10.961	8,234	0
International Training: Foreign Participant		GGB	10.962	27,845	0
SUBTOTAL DIRECT FROM:				36,079	0
SUBTOTAL FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE				36,079	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
FOREST SERVICE, DEPARTMENT OF AGRICULTURE					
DIRECT FROM:					
FOREST SERVICE, DEPARTMENT OF AGRICULTURE					
R&D		GGB	10.00-CR-11221611-003	3,156,191	0
R&D		GGB	10.00-CR-11221611-003 AMD 8	4,110	0
USDA-FS-SJNF-R&D		GGB	10.00-CS-11021300-091	19,600	0
R&D		GGB	10.01-7403-0425 15274-0314	30,028	0
R&D		GGB	10.01-CA-11120107-017	7,986	0
R&D		GGB	10.01-CA-11130152-075	78,966	0
R&D		GGB	10.01-CS-11020000-027 MOD.	32,333	0
R&D		GGB	10.01-CS-11020000-088 MOD.	41,723	0
R&D		GGB	10.01-CS-11020600-041	4,594	0
R&D		GGB	10.01-CS-11221616-074	61,919	0
R&D		GGB	10.01-JV-11221607-120 AMD 2	30,721	0
R&D		GGB	10.01-JV-11221609-264	4,023	0
R&D		GGB	10.01-JV-11221610-103	19,256	0
R&D		GGB	10.01-JV-11221611-177 AMEND	21,327	0
R&D		GGB	10.01-JV-11221611-217 AMEND	23,805	0
R&D		GGB	10.01-JV-11221615-186	40,211	0
R&D		GGB	10.01-JV-11221616-061 AMEND	28,367	0
R&D		GGB	10.01-JV-11221616-158	10,146	0
R&D		GGB	10.01-JV-11221617-278	6,773	0
R&D		GGB	10.01-JV-11222048-209	27,778	0
R&D		GGB	10.01-JV-11231300-080	4,635	0
R&D		GGB	10.01-PA-11130149-235	20,152	0
R&D		GGB	10.02-7403-0425(CA)	2,064	0
R&D		GGB	10.02-CS-11020300-021 M1	15,905	0
R&D		GGB	10.02-CS-11031000-009	28,003	0
R&D		GGB	10.02-JV-11221610-025	27,679	0
R&D		GGB	10.02-JV-11221625-130	8,927	0
R&D		GGB	10.02-JV-11222007-004	8,231	0
R&D		GGB	10.02-JV-11222074-078	43,210	0
Forestry Research		GFB	10.652	87,397	0
Forestry Research		GFD	10.652	36,101	0
Forestry Research		GGB	10.652	4,648,230	0
Cooperative Forestry Assistance		GGB	10.664	40,767	0
Rural Development, Forestry and Communities		GFD	10.672	44,646	0
R&D		GGB	10.PNW 01-JV-11261955-228	1,694	0
R&D		GGB	10.PNW 01-JV-11261988-056	5,776	0
R&D		GLA	10.RMRS-98121-RJVA	114,694	0
R&D		GLA	10.RMRS-98158-RJVA	11,946	0
SUBTOTAL DIRECT FROM:				8,799,914	0
PASS-THROUGH PROGRAMS FROM:					
University of Montana					
Forestry Research					
		GGB	10.652 / 10.PG-4472-01 MOD # 1	9,768	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				9,768	0
SUBTOTAL FOREST SERVICE, DEPARTMENT OF AGRICULTURE				8,809,682	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE								
Soil and Water Conservation					GGB	10.902	62,999	0
							-----	-----
SUBTOTAL DIRECT FROM:							62,999	0
							-----	-----
SUBTOTAL NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE							62,999	0
							-----	-----
SUBTOTAL DEPARTMENT OF AGRICULTURE							18,843,277	1,135,761
-----								
DEPARTMENT OF COMMERCE								
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE								
Grants for Public Works and Economic Development Facilities					GGB	11.300	11,032	0
Economic Development: Technical Assistance					GFB	11.303	18,054	8,037
Trade Adjustment Assistance					GFB	11.313	551,024	346,334
							-----	-----
SUBTOTAL DIRECT FROM:							580,110	354,371
							-----	-----
SUBTOTAL ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE							580,110	354,371
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE								
R&D					GLA	11.43RANB081993	28,717	0
Measurement and Engineering Research and Standards					GFB	11.609	4,362,425	0
Measurement and Engineering Research and Standards					GFD	11.609	43,112	0
Measurement and Engineering Research and Standards					GFE	11.609	35,771	0
Advanced Technology Program					GFB	11.612	144,216	0
R&D					GLA	11.1PA # 2103	15,165	0
R&D					GLA	11.RA1341-02-2B-2035	20,965	0
R&D					GLA	11.VARIOUS AWARDS	156,009	0
							-----	-----
SUBTOTAL DIRECT FROM:							4,806,380	0
PASS-THROUGH PROGRAMS FROM:								
ADA TECHNOLOGIES, INC.								
Measurement and Engineering Research and Standards					GFB	11.609 / 11.991059	(421)	0
GLOBAL SOLAR ENERGY, LLC								
R&D					GLA	11.ATP 70NANB8H4070	49,605	0
ITN ENERGY SYSTEMS, INC.								
Advanced Technology Program					GFB	11.612 / 11.70NANBOH3025	139,724	0
Advanced Technology Program					GLA	11.612 / 11.70NANBOH3025	96,064	0
MID-AMERICA MANUFACTURING TECHNOLOGY CENTER								
Measurement and Engineering Research and Standards					GFB	11.609 / 11.OCG4352B	490,710	(549)
Measurement and Engineering Research and Standards					GFB	11.609 / 11.PENDING5185	339,239	437
PROGENITOR INC								
Advanced Technology Program					GFB	11.612 / 11.ATP	(343)	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,114,578	(112)
							-----	-----
SUBTOTAL NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE							5,920,958	(112)

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE								
R&D				GGB	11.1281704		(20,917)	0
Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System)				GGB	11.400		1,410,167	0
Coastal Zone Management Estuarine Research Reserves				GFB	11.420		79,855	0
Intergovernmental Climate: Program (NESDIS)				GGB	11.428		(3,437)	0
Climate and Atmospheric Research				GFB	11.431		540,112	33,857
Climate and Atmospheric Research				GFD	11.431		57,683	0
Climate and Atmospheric Research				GGB	11.431		82,640	0
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes				GFB	11.432		17,789,514	9,192
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes				GGB	11.432		7,055,710	0
Marine Mammal Data Program				GGB	11.439		77,479	0
Independent Education and Science Projects and Programs				GFB	11.449		45,180	26,592
Special Oceanic and Atmospheric Projects				GFB	11.460		20,384	0
R&D				GGB	11.NA17RJ1228		226,126	0
R&D				GGB	11.NA17RJ1228, AMENDMENT #1		764	0
R&D				GGB	11.NA17RJ1228, AMENDMENT 3		83,719	0
SUBTOTAL DIRECT FROM:							27,444,979	69,641
PASS-THROUGH PROGRAMS FROM:								
UCAR-NCAR-COMET Atmospheric Tech. Divis.								
Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System)				GGB	11.400 / 11.S00-19126		51,697	0
UNIVERSITY OF ALASKA								
Undersea Research				GFB	11.430 / 11.FP105742		20,404	0
Undersea Research				GFB	11.430 / 11.UAF 00-0063		59,443	0
Climate and Atmospheric Research				GFB	11.431 / 11.UAF00-0088/FP100948		84,636	0
UNIVERSITY OF CALIFORNIA AT SAN DIEGO								
Financial Assistance for National Centers for Coastal Ocean Science				GFB	11.426 / 11.10154344		48	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							216,228	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE							27,661,207	69,641
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL OCEANOGRAPHIC DATA CENTER, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL OCEANOGRAPHIC DATA CENTER, DEPARTMENT OF COMMERCE								
Research in Oceanographic Data Base Management				GFB	11.442		23,085	0
SUBTOTAL DIRECT FROM:							23,085	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL OCEANOGRAPHIC DATA CENTER, DEPARTMENT OF COMMERCE							23,085	0
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE								
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH								
Hydrologic Research				GFD	11.462 / 11.S01-24239		2,746	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							2,746	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE							2,746	0
SUBTOTAL DEPARTMENT OF COMMERCE							34,188,106	423,900

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH		STATE <sup>1</sup>		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR		AGENCY			
SOURCE TYPE (DIRECT OR PASS-THROUGH)				CFDA / OTHER ID NUMBER			
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
DEPARTMENT OF DEFENSE							
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE							
DIRECT FROM:							
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE							
Air Force Defense Research Sciences Program		GFB	12.800			3,661,448	0
Air Force Defense Research Sciences Program		GGB	12.800			278,120	0
Air Force Defense Research Sciences Program		GLA	12.800 / 12.F49620-00-1-0043			569	0
R&D		GLA	12.F49620-02-1-0152			23,957	0
R&D		GLA	12.F49620-98-1-0483			131,210	39,752
						-----	-----
SUBTOTAL DIRECT FROM:						4,095,304	39,752
PASS-THROUGH PROGRAMS FROM:							
BLACKHAWK GEOMETRICS							
R&D		GLA	12.NOT GIVEN			5,783	0
CALIFORNIA INSTITUTE OF TECHNOLOGY							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.1022229			158,411	0
Air Force Defense Research Sciences Program		GFB	12.800 / 12.PENDING5455			2,029	0
CHARLES STARK DRAPER LAB							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.DL-H-526724			30,702	0
DATA FUSION CORPORATION							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.OCG4149B			12,420	0
FOSTER-MILLER, INC.							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.55914			14,852	0
Air Force Defense Research Sciences Program		GFB	12.800 / 12.SUB1-00032			11,445	0
HONEYWELL INTERNATIONAL, INC.							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.PO B09060056			104,299	0
INNOVATIVE SCIENTIFIC SOLUTION							
R&D		GLA	12.F33615-99-C-2904			70,294	0
ISSI							
R&D		GLA	12.F33615-01-C-2126			44,861	0
LEFT HAND DESIGN CORP							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.01-890			63,301	0
LOCKHEED MARTIN ASTRONAUTICS							
R&D		GLA	12.F33615-97-C-1097			15,602	0
METACOMP TECHNOLOGIES, INC.							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.OCG4295B			38,016	0
METROLASER INC							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.UCO/01/PK01			41	0
MILTEC CORPORATION							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.MILTEC-02-C-0012			7,441	0
NORTHWESTERN UNIVERSITY							
Air Force Defense Research Sciences Program		GLA	12.800 / 12.F49620-01-1-0529			10,907	0
PARSONS ENGINEERING SCIENCE							
R&D		GLA	12.F41624-00-D-8024T024			113,747	0
QEI TECHNOLOGIES, INC							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.1101			14,515	0
Air Force Defense Research Sciences Program		GFB	12.800 / 12.PO# A100			(4,945)	0
ROCKWELL SCIENCE CENTER							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.B1U408058			87,482	0
Air Force Defense Research Sciences Program		GFB	12.800 / 12.BOU431587			94,299	0
S&K ELECTRONICS							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.99H0U02			1,857	0
SAIC							
R&D		GLA	12.F08650-99-D-0007			68,211	0
SUPERCONDUCTING CORE TECHNOLOGIES INC							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.TUNABLE FILTERS			261	0
SVT ASSOCIATES INC							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.1659-607/20005-607			6	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
UNIVERSITIES SPACE RESEARCH ASSOCIATION							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.02500-0001-002/004	48,176	0		
Air Force Defense Research Sciences Program		GFB	12.800 / 12.9500-09	(569)	0		
UNIVERSITY OF CALIFORNIA AT IRVINE							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.DB-F30602-99-C-0174	(16,682)	0		
UNIVERSITY OF SOUTHERN CALIFORNIA							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.015608	24,613	0		
Air Force Defense Research Sciences Program		GFB	12.800 / 12.030498	(6,378)	0		
YALE UNIVERSITY							
Air Force Defense Research Sciences Program		GFB	12.800 / 12.Y-96-0110	(57)	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,014,940	0		
SUBTOTAL AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE				5,110,244	39,752		
AVIATION APPLIED TECHNOLOGY DIRECTORATE (AATD), AVIATION AND TROOP COMMAND (ATCOM), DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE							
PASS-THROUGH PROGRAMS FROM:							
DIAMONDBACK SYSTEMS, INC.							
R&D		GLA	12.DAAH01-00-C-R006	5,250	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				5,250	0		
SUBTOTAL AVIATION APPLIED TECHNOLOGY DIRECTORATE (AATD), AVIATION AND TROOP COMMAND (ATCOM), DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				5,250	0		
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE							
DIRECT FROM:							
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE							
Research & Technology Development		GFB	12.910	546,993	12,695		
Research & Technology Development		GGB	12.910	346,033	0		
Research & Technology Development		GLA	12.910 / 12.MDA972-01-1-0041	111,057	0		
SUBTOTAL DIRECT FROM:				1,004,083	12,695		
PASS-THROUGH PROGRAMS FROM:							
AGILENT TECHNOLOGIES							
Research & Technology Development		GFB	12.910 / 12.N39998-01-3-0001	239,770	0		
CALIFORNIA INSTITUTE OF TECHNOLOGY							
Research & Technology Development		GFB	12.910 / 12.PC249804	109,666	0		
COLUMBIA UNIVERSITY							
Research & Technology Development		GFB	12.910 / 12.OCG4423B	315,691	0		
DUPONT							
Research & Technology Development		GFB	12.910 / 12.LOX181126	(191)	0		
GIT-Georgia Institute of Technology							
Research & Technology Development		GGB	12.910 / 12.E-21-F89-G1 AMEND 1	60,908	0		
ILLINOIS INSTITUTE TECHNOLOGY RES INSTITUTE							
Research & Technology Development		GFE	12.910 / 12.241-0-6200-441-007	(2)	0		
ITN ENERGY SYSTEMS INC.							
R&D		GLA	12.DAAD16-02-C-0031	129,253	0		
ITN ENERGY SYSTEMS, INC.							
Research & Technology Development		GFB	12.910 / 12.OCG4100B	7,666	0		
Research & Technology Development		GFB	12.910 / 12.OCG4107B	(27,708)	0		
NORTHROP GRUMMAN							
Research & Technology Development		GFB	12.910 / 12.04UJ-TC-98139 OV	(8,589)	0		

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
RESEARCH & DEVELOPMENT LABORATORIES						
Research & Technology Development		GFB	12.910 / 12.98-0837	429		0
SCIENCE APPLICATIONS INTERNATIONAL CORP						
Defense Technology Conversion, Reinvestment, & Transition Assistance		GFB	12.911 / 12.4400025218	217,897		0
SOFTWARE PRODUCTIVITY SOLUTION						
Defense Technology Conversion, Reinvestment, & Transition Assistance		GFC	12.911 / 12.1996-J5047-2	(34)		0
SRD COMPANY						
R&D		GLA	12.PO 1105	156,047		0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,200,803		0
SUBTOTAL DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE				2,204,886		12,695
DEFENSE LOGISTICS AGENCY, DEPARTMENT OF DEFENSE						
PASS-THROUGH PROGRAMS FROM:						
ADVANCED TECHNOLOGY INSTITUTE						
R&D		GLA	12.SPO103-01-C-0002	1,099		0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,099		0
SUBTOTAL DEFENSE LOGISTICS AGENCY, DEPARTMENT OF DEFENSE				1,099		0
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE						
Military Medical Research & Development		GFB	12.420	377,920		0
Military Medical Research & Development		GFE	12.420	2,613,834		0
Military Medical Research & Development		GGB	12.420	81,300		3,613
SUBTOTAL DIRECT FROM:				3,073,054		3,613
PASS-THROUGH PROGRAMS FROM:						
DEFORMATION CONTROL TECH, INC.						
R&D		GLA	12.DAAH10-00-C-0044	21,526		0
UNIVERSITY OF SOUTH CAROLINA						
Military Medical Research & Development		GFE	12.420 / 12.DAMD17-99-1-9480	13,566		0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				35,092		0
SUBTOTAL DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE				3,108,146		3,613
DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEPARTMENT OF DEFENSE						
R&D		GGB	12.DAAD19-01-2-0018	790,200		128,532
R&D		GGB	12.DAHC76-97-D-0014 DO# 002	10,524		0
R&D		GGB	12.DAMD17-00-1-0616	23,654		0
R&D		GLA	12.DAMD17-02-P-0333	6,531		0
R&D		GGB	12.DAPC49-02-D-0002 DO 00	35		0
R&D		GGB	12.IPA - TED S. RICHAN	10,719		0
SUBTOTAL DIRECT FROM:				841,663		128,532

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
INNOVATEK, INC.								
R&D					GLA	12.DAAD05-99-D-7014	30,786	0
Purdue University								
R&D					GGB	12.530-1812-01	22,512	0
ROLLS-ROYCE CORPORATION								
R&D					GLA	12.N00019-02-C-3003	5,141	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							58,439	0
SUBTOTAL DEPARTMENT OF DEFENSE							900,102	128,532
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE								
Language Grant Program					GFB	12.900	214,593	0
Information Security Grant Program					GFB	12.902	99,270	210,529
SUBTOTAL DIRECT FROM:							313,863	210,529
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF VIRGINIA								
Mathematical Sciences Grants Program					GFB	12.901 / 12.GG10060-112884	185,839	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							185,839	0
SUBTOTAL NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE							499,702	210,529
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY								
DIRECT FROM:								
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY								
Basic & Applied Scientific Research					GFB	12.300	5,904,125	1,000,070
Basic & Applied Scientific Research					GFD	12.300	87,413	0
Basic & Applied Scientific Research					GFE	12.300	118,695	0
Basic & Applied Scientific Research					GGB	12.300	997,600	0
Basic & Applied Scientific Research					GLA	12.300 / 12.N00014-01-1-0929	19,094	0
Basic & Applied Scientific Research					GLA	12.300 / 12.N00014-02-1-0665	6,873	0
Basic & Applied Scientific Research					GLA	12.300 / 12.N00014-91-J-1267	24,214	0
Basic & Applied Scientific Research					GLA	12.300 / 12.N00014-94-1-0694	90,727	0
R&D					GLA	12.N00167-01-M-0053	20,042	0
R&D					GLA	12.N00244-01-P-1353	26,078	0
R&D					GLA	12.N00244-02-P1604	2,441	0
SUBTOTAL DIRECT FROM:							7,297,302	1,000,070
PASS-THROUGH PROGRAMS FROM:								
BAE SYSTEMS								
Basic & Applied Scientific Research					GFB	12.300 / 12.RL8702	154,628	0
COMPOSITE TECHNOLOGY DEVELOPMENT								
Basic & Applied Scientific Research					GFB	12.300 / 12.PO#1569	3	0
JOHNS HOPKINS UNIVERSITY								
Basic & Applied Scientific Research					GFB	12.300 / 12.849593	38,377	0
PRAXIS INC								
Basic & Applied Scientific Research					GFB	12.300 / 12.9643-PXI-009	9,216	0
Basic & Applied Scientific Research					GFB	12.300 / 12.SC20000911	(4,603)	0
SAN DIEGO STATE UNIVERSITY FOUNDATION								
Basic & Applied Scientific Research					GFB	12.300 / 12.50879A P2748 D0-046	(321)	0
Basic & Applied Scientific Research					GFB	12.300 / 12.523038	(79)	0
Basic & Applied Scientific Research					GFB	12.300 / 12.D.O.#0072	299,834	9,225
Basic & Applied Scientific Research					GFB	12.300 / 12.DELIVERY ORDER 0054	132,725	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
STERLING SEMICONDUCTOR, INC.						
Basic & Applied Scientific Research		GFB	12.300 / 12.AGREEMENT1815	126,756		0
TDA RESEARCH INC.						
Basic & Applied Scientific Research		GFB	12.300 / 12.N00014-01-M-0036	23,882		0
UNIVERSITY OF CALIFORNIA BERKLEY						
Basic & Applied Scientific Research		GFB	12.300 / 12.SA2832-25624	60,557		0
Basic & Applied Scientific Research		GFB	12.300 / 12.SA3212	67,717		0
UNIVERSITY OF IDAHO						
Basic & Applied Scientific Research		GFD	12.300 / 12.BHK367-01-A	8,761		0
UNIVERSITY OF NEBRASKA LINCOLN						
Basic & Applied Scientific Research		GFB	12.300 / 12.25-1109-0041-002	48,645		0
UNIVERSITY OF WISCONSIN						
Basic & Applied Scientific Research		GFB	12.300 / 12.G066990	44,743		0
UTAH STATE UNIVERSITY						
Basic & Applied Scientific Research		GFB	12.300 / 12.C019252	130,953		0
University of Nottingham, England						
Basic & Applied Scientific Research		GGB	12.300 / 12.RBU: 8490	5,399		0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,147,193		9,225
SUBTOTAL OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				8,444,495		1,009,295
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
State Memorandum of Agreement Program for the Reimbursement of Technical Services		GFB	12.113	(551)		0
Collaborative Research & Development		GFB	12.114	1,098,390		493,807
SUBTOTAL DIRECT FROM:				1,097,839		493,807
PASS-THROUGH PROGRAMS FROM:						
BATTELLE, COLUMBUS DIVISION						
Collaborative Research & Development		GFB	12.114 / 12.DAAH04-96-C-0086	37,656		0
Collaborative Research & Development		GFB	12.114 / 12.DO#0488	11,538		0
CDM OPTICS						
Collaborative Research & Development		GFB	12.114 / 12.OCG4321B	79,244		0
MONTANA STATE UNIVERSITY						
Collaborative Research & Development		GFB	12.114 / 12.291841	(1,681)		0
RAYTHEON						
Collaborative Research & Development		GFB	12.114 / 12.312502	2,534		0
Collaborative Research & Development		GFB	12.114 / 12.6-822729-S-17 (N4)	1,813		0
SYSTINE INC.						
Collaborative Research & Development		GFB	12.114 / 12.A102	88,097		0
UNIVERSITY OF OREGON						
Collaborative Research & Development		GFB	12.114 / 12.235751A	83,383		0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				302,584		0
SUBTOTAL OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				1,400,423		493,807
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE						
Basic, Applied, & Advanced Research in Science and Engineering		GFB	12.630	531,154		71,077
Basic, Applied, & Advanced Research in Science and Engineering		GFC	12.630	160,460		0
SUBTOTAL DIRECT FROM:				691,614		71,077

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
ENSR								
Basic, Applied, & Advanced Research in Science and Engineering					GFC	12.630 / 12.99057	1,452	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,452	0
							-----	-----
SUBTOTAL OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE							693,066	71,077
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
DIRECT FROM:								
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
Basic Scientific Research					GFB	12.431	525,045	31,800
Basic Scientific Research					GFC	12.431	78,346	0
Basic Scientific Research					GGB	12.431	1,802,233	183,682
Basic Scientific Research					GLA	12.431 / 12.DAAD19-01-1-0749	27,361	0
R&D					GLA	12.DAAD05-01-P-0675	2,131	0
R&D					GLA	12.DAAD19-00-1-0149	329	0
R&D					GLA	12.DAAD19-01-1-0375	92,727	0
R&D					GLA	12.DAAD19-01-1-0377	73,411	0
R&D					GLA	12.DAAD19-01-1-0590	54,776	0
R&D					GLA	12.DAAD19-02-1-0221	483	0
R&D					GLA	12.DAAD19-99-1-0195	14,478	0
R&D					GLA	12.DAAG55-98-1-0105	35	0
R&D					GLA	12.DAAG55-98-1-0324	2,229	0
							-----	-----
SUBTOTAL DIRECT FROM:							2,673,584	215,482
PASS-THROUGH PROGRAMS FROM:								
ACADEMY OF APPLIED SCIENCES								
Basic Scientific Research					GFC	12.431 / 12.DAAD19-991006	(316)	0
CERADYNE INC.								
Basic Scientific Research					GFB	12.431 / 12.17559	26,978	0
Basic Scientific Research					GFB	12.431 / 12.PO# 23881	14,050	0
DOD-ARMY-Oregon Natl Guard/Military Dept								
Basic Scientific Research					GGB	12.431 / 12.98-0003 MOD # 1	189	0
TDA RESEARCH INC.								
Basic Scientific Research					GFB	12.431 / 12.OCG4402B	30,073	0
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA								
Basic Scientific Research					GFB	12.431 / 12.KK0124	175,551	0
UNIVERSITY OF MICHIGAN								
Basic Scientific Research					GFB	12.431 / 12.F000569	(579)	0
UNIVERSITY OF RHODE ISLAND								
Basic Scientific Research					GLA	12.431 / 12.DACA72-01-C-0013	72,498	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							318,444	0
							-----	-----
SUBTOTAL U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND							2,992,028	215,482
							-----	-----
SUBTOTAL DEPARTMENT OF DEFENSE							25,359,441	2,184,782
-----								

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PASS-THROUGH PROGRAMS FROM:

CITY OF AURORA

Community Development Block Grants/Small Cities Program

GFE

14.219 / 14.B-98-SP-CO-0062

509,789

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

509,789

0

SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

509,789

0

OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DIRECT FROM:

OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Development Work-Study Program

Early Doctoral Student Research Grants

GFD

14.512

179,611

0

GFD

14.517

7,392

0

SUBTOTAL DIRECT FROM:

187,003

0

SUBTOTAL OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

187,003

0

SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

696,792

0

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR

R&D

GLA

15.CMK00000003

75,517

0

SUBTOTAL DIRECT FROM:

75,517

0

SUBTOTAL BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR

75,517

0

BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR

R&D

GLA

15.1422 C950A60009 T06

2,436

0

R&D

GGB

15.1422 C950A80010

4,891

0

R&D

GGB

15.1422 C950A80010 T01

10,478

0

R&D

GGB

15.1422 C950A80010 T01

13,701

0

R&D

GGB

15.1422 C950A80010 T012

1,003

0

R&D

GGB

15.1422 C950A80010 T013

17,947

0

R&D

GGB

15.1422 C950A80010 T014

19,475

0

R&D

GGB

15.1422 C950A80010 T015

9,184

0

R&D

GGB

15.1422 C950A80010 T016

1,700

0

R&D

GGB

15.1422 C950A80010 T018

4,439

0

R&D

GGB

15.1422 C950A80010 T022 M02

6,164

0

R&D

GGB

15.1422 C950A80010 T025 M01

1,048

0

R&D

GGB

15.1422 C950A80024 T02

31,071

0

R&D

GGB

15.1422 C950A80024 T03

24,843

0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
R&D		GGB	15.1422C950A80010 T09	1,014	0	
Cooperative Inspection Agreements with States & Tribes		GFB	15.222	19,591	0	
Cultural Resource Management		GFB	15.224	4,193	0	
R&D		GGB	15.JSA001013 TASK ORDER #	37,344	0	
R&D		GGB	15.JSA001013 TASK ORDER 2	112,821	0	
R&D		GGB	15.JSA001013 TASK ORDER 3	26,558	0	
R&D		GGB	15.JSA001013, TASK ORDER 1	185,198	0	
SUBTOTAL DIRECT FROM:				535,099	0	
SUBTOTAL BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR				535,099	0	
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR						
R&D		GGB	15.0-FC-40-08910	127,636	0	
R&D		GGB	15.0-FC-40-08910 MOD18	817	0	
R&D		GGB	15.0-FC-40-08910 MOD30	4,354	0	
R&D		GGB	15.0-FC-40-08910 MOD33	25,608	0	
R&D		GGB	15.0-FC-40-08910 MOD 17	23,780	0	
R&D		GGB	15.0-FC-40-08910 MOD 20	171	0	
R&D		GGB	15.0-FC-40-08910 MOD 25	101,421	0	
R&D		GGB	15.0-FC-40-08910 MOD 30	31,321	0	
R&D		GGB	15.0-FC-40-08910, MOD. 17	67,728	0	
R&D		GGB	15.00-FC-81-0213	70,584	0	
R&D		GGB	15.01-FC-40-5610	21,895	0	
R&D		GGB	15.01-FC-40-5720	9,847	0	
R&D		GLA	15.01-FC-81-0738	25,804	0	
R&D		GGB	15.02-FC-32-0060	14,029	0	
R&D		GGB	15.02-FC-40-6130	34,148	0	
R&D		GGB	15.1425-7-FC-10-02570	38,813	0	
R&D		GGB	15.3-FC-40-14460	73,309	0	
Water Reclamation and Reuse Program		GFB	15.504	708,998	0	
R&D		GGB	15.6-FC-60-07170 MOD 003	881	0	
R&D		GGB	15.7-FC-40-20500 MOD #008	11,125	0	
R&D		GGB	15.7-FC-40-20500 MOD #009	66,251	0	
R&D		GGB	15.8-FC-CU-CS020, 314 C	19,595	0	
R&D		GGB	15.98-FC-40-0370	45,818	0	
R&D		GGB	15.98-FC-40-0440	25,503	0	
R&D		GGB	15.98PG10346	114	0	
R&D		GGB	15.99-FC-40-2670	9,550	0	
R&D		GGB	15.99-FC-60-12140	33,895	0	
R&D		GGB	15.99FC810156	(7,002)	0	
R&D		GGB	15.CA 00-FC-81-0202	66,848	0	
R&D		GGB	15.CA99-FG-81-0164	114,047	0	
R&D		GGB	15.IPA00RA810007	48,594	0	
SUBTOTAL DIRECT FROM:				1,815,482	0	
SUBTOTAL BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR				1,815,482	0	
DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
DEPARTMENT OF THE INTERIOR						
R&D		GGB	15.8-FC-CU-CS010	28,821	0	
R&D		GGB	15.CA 1200-99-009 CSU-30, C	18,540	0	
R&D		GGB	15.CA238099001 TO # 01-20	29,132	0	
SUBTOTAL DIRECT FROM:				76,493	0	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
National Fish and Wildlife Foundation					GGB	15.2001-0030-015	10.669	0
R&D								
TEXAS A&M RESEARCH FOUNDATION					GFB	15.000 / 15.S800117	17.372	0
Unclassified Grants and Contracts								
UNIVERSITY OF ALASKA					GFB	15.000 / 15.FP002959	10.037	0
Unclassified Grants and Contracts								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							38.078	0
SUBTOTAL DEPARTMENT OF THE INTERIOR							114.571	0
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
Assistance to State Water Resources Research Institutes					GFB	15.805	514.743	0
Assistance to State Water Resources Research Institutes					GGB	15.805	224.162	21,134
U.S. Geological Survey: Research & Data Acquisition					GFB	15.808	1,146.902	0
U.S. Geological Survey: Research & Data Acquisition					GFE	15.808	15.427	0
U.S. Geological Survey: Research & Data Acquisition					GGB	15.808	1,430.091	0
U.S. Geological Survey: Research & Data Acquisition					GLA	15.808 / 15.00CRAG0006	81.825	0
U.S. Geological Survey: Research & Data Acquisition					GLA	15.808 / 15.01ERSA0111	20.219	0
U.S. Geological Survey: Research & Data Acquisition					GLA	15.808 / 15.02WRAG0015	24.120	0
U.S. Geological Survey: Research & Data Acquisition					GKA	15.808 / 15.16USC742 & 02CRAG0009	4.815	0
SUBTOTAL DIRECT FROM:							3,462.304	21,134
SUBTOTAL GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR							3,462.304	21,134
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR								
R&D					GLA	15.0101P018117	11.921	0
R&D					GLA	15.1435-01-01-PO-18216	22.656	0
R&D					GLA	15.1435-01-99-PO-16166	36.952	0
SUBTOTAL DIRECT FROM:							71.529	0
SUBTOTAL MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR							71.529	0
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR								
National Register of Historic Places					GFB	15.914	52.988	0
Technical Preservation Services					GKA	15.915 / 15.CA1248-00-007/ROMO R0	24.420	0
Technical Preservation Services					GKA	15.915 / 15.CA1248-00-007/ROMO-R0	52.212	0
Technical Preservation Services					GKA	15.915 / 15.CA1268-1-9012/ROMO R0	24.670	0
Technical Preservation Services					GKA	15.915 / 15.CA1268-1-9012/ROMO R9	75.388	0
Outdoor Recreation: Acquisition, Development and Planning					GGB	15.916	3,348.896	0
Rivers, Trails, & Conservation Assistance					GFB	15.921	(3,348)	0
National Center for Preservation Technology and Training (B) -					GFB	15.923	55	0
R&D					GGB	15.CA 1200-99-009 CSU-36	50.069	0
R&D					GGB	15.CA 1200-99-009 CSU-05	71.941	5,184
R&D					GGB	15.CA 2380-99-001 TO 00-02	33,360	0
SUBTOTAL DIRECT FROM:							3,730.651	5,184

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
JAMES MADISON UNIVERSITY								
Historic Preservation Fund Grants-In-Aid				GFB	15.904	/ 15.V00193-02	6	0
Rivers, Trails, & Conservation Assistance				GFB	15.921	/ 15.V01146-02	15,118	0
Northern Arizona University								
National Natural Landmarks Program				GGB	15.910	/ 15.CA-1200-99-009 NAU-10	1,666	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							16,790	0
SUBTOTAL NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR							3,747,441	5,184
OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR								
Economic, Social, & Political Development of the Territories & the Freely Associated States				GFB	15.875		220,835	75,044
SUBTOTAL DIRECT FROM:							220,835	75,044
PASS-THROUGH PROGRAMS FROM:								
AMERICAN COUNCIL ON EDUCATION								
Economic, Social, & Political Development of the Territories & the Freely Associated States				GFB	15.875	/ 15.HNE-A-97-00059-00	28,239	14,474
COUNCIL OF STATE GOVERNMENTS								
Economic, Social, & Political Development of the Territories & the Freely Associated States				GFB	15.875	/ 15.AEP-0015-A-00-4034-	96,776	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							125,015	14,474
SUBTOTAL OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR							345,850	89,518
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR								
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining				GFB	15.250		25	0
Abandoned Mine Land Reclamation (AMLR) Program				GFB	15.252		245,622	0
SUBTOTAL DIRECT FROM:							245,647	0
SUBTOTAL OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR							245,647	0
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR								
Wildlife Conservation & Appreciation				GFB	15.617		19,005	0
Wildlife Conservation & Appreciation				GGB	15.617		68,335	0
SUBTOTAL DIRECT FROM:							87,340	0
PASS-THROUGH PROGRAMS FROM:								
National Fish and Wildlife Foundation								
R&D				GGB	15.2001-0001-003.CON		33,399	0
UNIVERSITY OF NEVADA AT LAS VEGAS								
Fish & Wildlife Management Assistance				GFB	15.608	/ 15.FWS#143208J104	6	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							33,405	0
SUBTOTAL U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR							120,745	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR								
R&D					GGB	15.00HQAG0008	10,481	0
R&D					GLA	15.01WRCN0015	78,615	0
R&D					GLA	15.1434-WR-97-AG-00006	94,089	0
National Spatial Data Infrastructure Competitive Cooperative Agreements Program					GLA	15.809 / 15.01ERAG0069	24,995	0
R&D					GLA	15.AGREEMENT	552	0
R&D					GLA	15.PURCHASE ORDER	998	0
SUBTOTAL DIRECT FROM:							209,730	0
PASS-THROUGH PROGRAMS FROM:								
University of Denver								
R&D					GGB	15.2351903	42,218	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							42,218	0
SUBTOTAL U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR							251,948	0
SUBTOTAL DEPARTMENT OF THE INTERIOR							10,786,133	115,836
-----								
DEPARTMENT OF JUSTICE								
DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE								
Public Education on Drug Abuse: Information					GFC	16.005	3,201	0
SUBTOTAL DIRECT FROM:							3,201	0
SUBTOTAL DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE							3,201	0
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE								
National Institute of Justice Research, Evaluation, and Development Projects Grants					GGB	16.560	91,642	0
SUBTOTAL DIRECT FROM:							91,642	0
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF KANSAS								
National Institute of Justice Research, Evaluation, and Development Projects Grants					GFE	16.560 / 16.KU 1999-IJ-CX-0016	1	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1	0
SUBTOTAL NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE							91,643	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATIONAL INSTITUTE OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
PASS-THROUGH PROGRAMS FROM:								
CITY OF COLORADO SPRINGS								
Corrections and Law Enforcement Family Support				GFC	16.563 / 16.028-210-2573-2402		(2)	0
Corrections and Law Enforcement Family Support				GFC	16.563 / 16.98C16788		(11)	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				(13) 0				
							-----	-----
SUBTOTAL NATIONAL INSTITUTE OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				(13) 0				
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
Violence Against Women Formula Grants				GFB	16.588		114,909	71,073
							-----	-----
SUBTOTAL DIRECT FROM:				114,909 71,073				
							-----	-----
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE				114,909 71,073				
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE								
Juvenile Justice & Delinquency Prevention: Special Emphasis				GFB	16.541		1,986,108	1,916,264
National Institute for Juvenile Justice & Delinquency Prevention				GFC	16.542		17,562	0
Weed and Seed Program Fund				GFE	16.725		167,062	0
							-----	-----
SUBTOTAL DIRECT FROM:				2,170,732 1,916,264				
							-----	-----
SUBTOTAL OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE				2,170,732 1,916,264				
							-----	-----
SUBTOTAL DEPARTMENT OF JUSTICE				2,380,472 1,987,337				
-----								
DEPARTMENT OF STATE								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE								
DIRECT FROM:								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE								
Educational Exchange: University Lecturers (Professors) and Research Scholars				GFD	19.401		15,095	0
Educational Partnerships Program				GFB	19.406		19,457	0
							-----	-----
SUBTOTAL DIRECT FROM:				34,552 0				
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF UTAH								
College and University Partnerships Program				GFC	19.405 / 19.98-0-13		1,248	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,248 0				
							-----	-----
SUBTOTAL BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE				35,800 0				

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE								
PASS-THROUGH PROGRAMS FROM:								
University of California at Davis					GGB	19.300 / 19.102-20-21 PCE-G00--98	0	(252)
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							0	(252)
SUBTOTAL BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE							0	(252)
SUBTOTAL DEPARTMENT OF STATE							35.800	(252)
-----								
DEPARTMENT OF TRANSPORTATION								
DEPARTMENT OF TRANSPORTATION								
PASS-THROUGH PROGRAMS FROM:								
National Safety Council - TEAM Grants					GGB	20.DTNH22-00-H-05278	41.347	0
R&D								
North Dakota State University					GGB	20.12708	(49)	0
R&D					GGB	20.58206	441	0
R&D					GGB	20.58306	(197)	0
R&D					GGB	20.58406	(57)	0
R&D					GGB	20.58506	1.900	0
R&D					GGB	20.58606	1.955	0
R&D					GGB	20.58707	274	0
R&D					GGB	20.DTRS99-G-0008	21.061	0
R&D					GGB	20.MPC-181	2.241	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							68.916	0
SUBTOTAL DEPARTMENT OF TRANSPORTATION							68.916	0
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION					GFB	20.108	36.890	0
Aviation Research Grants							-----	-----
SUBTOTAL DIRECT FROM:							36.890	0
PASS-THROUGH PROGRAMS FROM:								
UCAR-NCAR-Nat Ctr for Atmospheric Res					GGB	20.100 / 20.S00-19852	21.022	0
Aviation Education							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							21.022	0
SUBTOTAL FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							57.912	0
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION					GGB	20.205	3.082	0
Highway Planning & Construction							-----	-----
SUBTOTAL DIRECT FROM:							3.082	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

PASS-THROUGH PROGRAMS FROM:

AMERICAN TRADE INITIATIVES

Highway Planning & Construction

GFB

20.205 / 20.0CG4279B

126

0

BALL AEROSPACE

Highway Planning & Construction

GFD

20.205 / 20.Z29000

4,648

0

GEORGIA INSTITUTE OF TECHNOLOGY

Highway Planning & Construction

GFB

20.205 / 20.E-20-F43-S2

21,883

0

NATIONAL ACADEMY OF SCIENCE

Highway Planning & Construction

GFD

20.205 / 20.HR12-59

61,047

24,149

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

87,704

24,149

SUBTOTAL FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION

90,786

24,149

FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION

PASS-THROUGH PROGRAMS FROM:

NATIONAL ACADEMY OF SCIENCE

Transit Planning & Research

GFD

20.514 / 20.ITS-82

11,315

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

11,315

0

SUBTOTAL FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION

11,315

0

SUBTOTAL DEPARTMENT OF TRANSPORTATION

228,929

24,149

OFFICE OF PERSONNEL MANAGEMENT

OFFICE OF PERSONNEL MANAGEMENT

DIRECT FROM:

OFFICE OF PERSONNEL MANAGEMENT

Intergovernmental Personnel Act (IPA) Mobility Program

GFC

27.011

21,040

0

Intergovernmental Personnel Act (IPA) Mobility Program

GFE

27.011

1,179,244

0

SUBTOTAL DIRECT FROM:

1,200,284

0

SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT

1,200,284

0

SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT

1,200,284

0

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

DIRECT FROM:

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Aerospace Education Services Program

GFB

43.001

66,697

0

Aerospace Education Services Program

GGB

43.001

1,253,868

38,763

Technology Transfer

GFB

43.002

33,080,790

7,441,127

Technology Transfer

GFC

43.002

63,131

0

R&D

GLA

43.1225220

45,879

0

R&D

GLA

43.NAG 9-1207

86,719

0

R&D

GLA

43.NAG 9-1364

67,004

0

R&D

GGB

43.NAG1-02008

48,298

0

R&D

GGB

43.NAG13-02005

56,263

0

R&D

GGB

43.NAG5-10076 #0002

94,501

0

R&D

GGB

43.NAG5-10482 SUPP # 2

121,543

0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
R&D		GGB	43.NAG5-10593 SUPP 1				131,663	0
R&D		GGB	43.NAG5-11010 SUPP 1				109,345	0
R&D		GGB	43.NAG5-11018				77,009	0
R&D		GGB	43.NAG5-11073 SUPP 0001				53,469	0
R&D		GGB	43.NAG5-11109 SUPP 0002				108,599	0
R&D		GGB	43.NAG5-11140				45,002	0
R&D		GGB	43.NAG5-11189 SUPP # 0004				436,311	0
R&D		GGB	43.NAG5-11280				41,228	0
R&D		GGB	43.NAG5-11370				54,152	0
R&D		GGB	43.NAG5-11475				67,460	0
R&D		GGB	43.NAG5-11476 #0001				26,542	0
R&D		GGB	43.NAG5-11507				28,727	0
R&D		GGB	43.NAG5-11710				65,490	0
R&D		GGB	43.NAG5-11737				78,372	0
R&D		GGB	43.NAG5-11816				66,832	0
R&D		GGB	43.NAG5-4646 SUPP 0005				193,661	128,512
R&D		GGB	43.NAG5-6637 0003				852	0
R&D		GGB	43.NAG5-7717 0006				73,547	0
R&D		GGB	43.NAG5-7719 0006				4,185	0
R&D		GGB	43.NAG5-7783 SUPPLEMENT 000				9,663	0
R&D		GGB	43.NAG5-9642 #0005				164,984	0
R&D		GGB	43.NAG5-9665 #0005				100,780	0
R&D		GLA	43.NAG5-9684				24,221	0
R&D		GLA	43.NCC3-659				145,031	0
R&D		GGB	43.NCC5-288 SUPP 0007				81,806	0
R&D		GGB	43.NCC5-288 SUPP 0007				38,335	0
R&D		GGB	43.NCC5-621				361,423	0
R&D		GLA	43.NCC8-238				424,707	2,000,000
R&D		GLA	43.NCCW-0096				986,039	400,000
R&D		GLA	43.P.O. 90044N				34,679	0
SUBTOTAL DIRECT FROM:							39,018,807	10,008,402
PASS-THROUGH PROGRAMS FROM:								
AEROSPACE CORPORATION								
Technology Transfer		GFB	43.002 / 43.4600000895				340	0
ARIZONA STATE UNIVERSITY								
Technology Transfer		GFB	43.002 / 43.01-079				27,789	0
Technology Transfer		GFB	43.002 / 43.PO#03199200021				(417)	0
BALL AEROSPACE								
Technology Transfer		GFB	43.002 / 43.00DLB10054				9,827	0
Technology Transfer		GFB	43.002 / 43.00DLB10063				85	0
Technology Transfer		GFB	43.002 / 43.01RDK00274				5,347	0
Technology Transfer		GFB	43.002 / 43.02DLOB10019				7,527	0
Technology Transfer		GFB	43.002 / 43.97BSM00005				404,352	182,627
Technology Transfer		GFB	43.002 / 43.99BSM00007				772,944	144,792
Technology Transfer		GFB	43.002 / 43.PO 00DLB10046				952	0
BOSTON UNIVERSITY								
Technology Transfer		GFB	43.002 / 43.GC 153276 NGD				5,032	0
Technology Transfer		GFB	43.002 / 43.GC174055NGA				67,842	0
CALIFORNIA INSTITUTE OF TECHNOLOGY								
Technology Transfer		GFB	43.002 / 43.1018448				7,638	0
CARNEGIE INSTITUTE OF WASHINGTON								
Technology Transfer		GFB	43.002 / 43.3063				33,674	0
Technology Transfer		GFB	43.002 / 43.SUB NASW-00002				146,384	0
COLUMBIA UNIVERSITY								
Technology Transfer		GFB	43.002 / 43.NCC5-34				148	0
COMPUTATIONAL PHYSICS, INC.								
Technology Transfer		GFB	43.002 / 43.PO# 5106-001-50				146,261	0
FOSTER-MILLER, INC.								
Technology Transfer		GFB	43.002 / 43.SUB1-000038				165,881	0
Technology Transfer		GFB	43.002 / 43.SUB1-000049				57,222	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY	SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
GLOBAL AEROSPACE CORPORATION						
R&D			GLA	43.NAS5-98051	38,738	0
HAMPTON UNIVERSITY						
Technology Transfer			GFB	43.002 / 43.SUB NO.1/NAG5-10796	130,000	5,000
HOWARD UNIVERSITY						
Technology Transfer			GFB	43.002 / 43.633621A	2,571	0
JET PROPULSION LABORATORY						
Aerospace Education Services Program			GFB	43.001 / 43.1221055	4,214	0
Technology Transfer			GFB	43.002 / 43.1207989	8,111	0
Technology Transfer			GFB	43.002 / 43.1208093	(12)	0
Technology Transfer			GFB	43.002 / 43.1208112	288,076	0
Technology Transfer			GFB	43.002 / 43.1209396	(3,355)	0
Technology Transfer			GFB	43.002 / 43.1213326	1	0
Technology Transfer			GFB	43.002 / 43.1213791	6,066	0
Technology Transfer			GFB	43.002 / 43.1214727	(447)	0
Technology Transfer			GFB	43.002 / 43.1215205	17,916	0
Technology Transfer			GFB	43.002 / 43.1215811	18,056	0
Technology Transfer			GFB	43.002 / 43.1215862	18,763	0
Technology Transfer			GFB	43.002 / 43.1217206	4,890	0
Technology Transfer			GFB	43.002 / 43.1217827	1	0
Technology Transfer			GFB	43.002 / 43.1217897	183,534	0
Technology Transfer			GFB	43.002 / 43.1218132	58,334	0
Technology Transfer			GFB	43.002 / 43.1218134	13,686	0
Technology Transfer			GFB	43.002 / 43.1218554	1,857	0
Technology Transfer			GFB	43.002 / 43.1218557	15,072	0
Technology Transfer			GFB	43.002 / 43.1221094	45,141	0
Technology Transfer			GFB	43.002 / 43.1221120	49,182	0
Technology Transfer			GFB	43.002 / 43.1223196	98,705	0
Technology Transfer			GFB	43.002 / 43.1223532	61,850	0
Technology Transfer			GFB	43.002 / 43.1225108	20,643	0
Technology Transfer			GFB	43.002 / 43.1225700	27,334	0
Technology Transfer			GFB	43.002 / 43.1226217	36,762	0
Technology Transfer			GFB	43.002 / 43.1226469	(4,349)	0
Technology Transfer			GFB	43.002 / 43.1226552	9,153	0
Technology Transfer			GFB	43.002 / 43.1227053	96,000	0
Technology Transfer			GFB	43.002 / 43.1229475	13,260	0
Technology Transfer			GFB	43.002 / 43.1229481	29,081	0
Technology Transfer			GFB	43.002 / 43.1230859	91,642	0
Technology Transfer			GFB	43.002 / 43.1231338	98,859	0
Technology Transfer			GFB	43.002 / 43.1231731	92,199	10,001
Technology Transfer			GFB	43.002 / 43.1232241	17,477	0
Technology Transfer			GFB	43.002 / 43.1234181	129,569	50,269
Technology Transfer			GFB	43.002 / 43.1238953	182,462	0
Technology Transfer			GFB	43.002 / 43.1239003	32,281	0
Technology Transfer			GFB	43.002 / 43.1239703	60,529	0
Technology Transfer			GFB	43.002 / 43.1241698	13,712	0
Technology Transfer			GFB	43.002 / 43.958675	78,671	0
Technology Transfer			GFB	43.002 / 43.960378	(87)	0
Technology Transfer			GFB	43.002 / 43.960670	(51)	0
Technology Transfer			GFB	43.002 / 43.961102	(5)	0
Technology Transfer			GFB	43.002 / 43.961196	614,144	72,963
Technology Transfer			GFB	43.002 / 43.961226	76,159	0
Technology Transfer			GFB	43.002 / 43.961452	142,843	0
Technology Transfer			GFB	43.002 / 43.961495	49,138	0
Technology Transfer			GFB	43.002 / 43.961567	(7)	0
Technology Transfer			GFB	43.002 / 43.JPL #959550	7,514	0
Technology Transfer			GFB	43.002 / 43.JPL 957488	(667)	0
Technology Transfer			GFB	43.002 / 43.JPL 958126	(1,712)	0
Technology Transfer			GFB	43.002 / 43.JPL-957571	21,119	0
R&D			GLA	43.JPL NASA T/O 10442	28,214	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
JOHNS HOPKINS UNIVERSITY						
Technology Transfer			GFB	43.002 / 43.2430-60020	395,230	0
Technology Transfer			GFB	43.002 / 43.2450-60018	72,044	0
Technology Transfer			GFB	43.002 / 43.774017	430,740	58,240
Technology Transfer			GFB	43.002 / 43.824878	2,401,994	49,058
Technology Transfer			GFB	43.002 / 43.8601-02305	8,747	0
LOCKHEED MARTIN						
Technology Transfer			GFB	43.002 / 43.RF9-116303	174	0
Technology Transfer			GFB	43.002 / 43.RF9-116368	(1,751)	0
R&D			GLA	43.NAS8-00126	10,750	0
LOCKHEED MARTIN ASTRONAUTICS						
R&D			GLA	43.RF1-121275	38,578	0
NORTHWEST RESEARCH ASSOCIATES INC						
Technology Transfer			GFB	43.002 / 43.NWRA-99-S-045	17,543	0
OWEN RESEARCH, INC.						
Technology Transfer			GFB	43.002 / 43.101	2,582	0
SIMPSON WEATHER ASSOCIATES, INC.						
Technology Transfer			GFB	43.002 / 43.SW A01-006	39,591	0
SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY						
Technology Transfer			GFB	43.002 / 43.SDSM&T-UCB 00-13	43,059	0
SOUTHWEST RESEARCH INSTITUTE						
Technology Transfer			GFB	43.002 / 43.278985Q	12,530	0
SPACE HARDWARE OPTIMIZATION TECHNOLOGY INC						
Technology Transfer			GFB	43.002 / 43.AGREE/SEPARATOR	(10,700)	0
SPACE TELESCOPE SCIENCE INSTITUTE						
Aerospace Education Services Program			GFB	43.001 / 43.HST-HF-01132.01-A	72,003	0
Technology Transfer			GFB	43.002 / 43.G0-08281.02-97A	8,030	0
Technology Transfer			GFB	43.002 / 43.G0-08323.01-97A	1,387	0
Technology Transfer			GFB	43.002 / 43.G0-06065.02-94A	(90)	0
Technology Transfer			GFB	43.002 / 43.G0-06832.01-95A	8,403	0
Technology Transfer			GFB	43.002 / 43.G0-07340.01-96A	3,840	0
Technology Transfer			GFB	43.002 / 43.G0-07437.03-96A	8,708	0
Technology Transfer			GFB	43.002 / 43.G0-08125.01-97A	49,867	0
Technology Transfer			GFB	43.002 / 43.G0-08152.02-97A	2,360	0
Technology Transfer			GFB	43.002 / 43.G0-08157.02-97A	6,923	0
Technology Transfer			GFB	43.002 / 43.G0-08169.01-97A	24,269	0
Technology Transfer			GFB	43.002 / 43.HST-AR-06387.01-A	2,874	0
Technology Transfer			GFB	43.002 / 43.HST-AR-07997.01-A	7,135	0
Technology Transfer			GFB	43.002 / 43.HST-AR-08747.02A	11,923	0
Technology Transfer			GFB	43.002 / 43.HST-AR-09221.01-A	43,921	0
Technology Transfer			GFB	43.002 / 43.HST-AR-09516.01-A	1,603	0
Technology Transfer			GFB	43.002 / 43.HST-GO-05398.01-A	1,650	0
Technology Transfer			GFB	43.002 / 43.HST-GO-05504.07-A	8,455	0
Technology Transfer			GFB	43.002 / 43.HST-GO-06593.01-A	24,823	0
Technology Transfer			GFB	43.002 / 43.HST-GO-06783.01-A	3,382	0
Technology Transfer			GFB	43.002 / 43.HST-GO-06824.01-A	511	0
Technology Transfer			GFB	43.002 / 43.HST-GO-06825.01-A	8,518	0
Technology Transfer			GFB	43.002 / 43.HST-GO-07262.01-A	11,895	0
Technology Transfer			GFB	43.002 / 43.HST-GO-07269.01-A	(167)	0
Technology Transfer			GFB	43.002 / 43.HST-GO-07344.01-A	410	0
Technology Transfer			GFB	43.002 / 43.HST-GO-07367.01-A	16,129	0
Technology Transfer			GFB	43.002 / 43.HST-GO-07368.01-A	819	0
Technology Transfer			GFB	43.002 / 43.HST-GO-07381.01-A	120	0
Technology Transfer			GFB	43.002 / 43.HST-GO-07448.01-A	(10,921)	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08178.01-A	25,055	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08182.01-A	860	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08237.01-A	15,823	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08257.01-A	9,875	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08277.01-A	14,710	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08280.01-A	51,825	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08324.01-A	2,142	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08571.01-A	4,110	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
Technology Transfer			GFB	43.002 / 43.HST-GO-08577.04-A	10,503	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08580.16-A	6,331	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08614.02-A	4,732	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08623.01-A	18,090	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08648.08-A	24,439	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08653.02-A	28,070	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08880.04-A	2,977	0
Technology Transfer			GFB	43.002 / 43.HST-GO-08889.01-A	11,567	0
Technology Transfer			GFB	43.002 / 43.HST-GO-09109.01-A	17,153	0
Technology Transfer			GFB	43.002 / 43.HST-GO-09114.08-A	9,569	0
Technology Transfer			GFB	43.002 / 43.HST-GO-09125.01-A	2,546	0
Technology Transfer			GFB	43.002 / 43.HST-GO-09135.02-A	5,146	0
Technology Transfer			GFB	43.002 / 43.HST-GO-09273.01-A	1,645	0
Technology Transfer			GFB	43.002 / 43.HST-GO-09507.41-A	3,964	0
Technology Transfer			GFB	43.002 / 43.HST-HF-01113.01-A	815	0
STANFORD UNIVERSITY						
Technology Transfer			GFB	43.002 / 43.PR6331	(534)	0
Technology Transfer			GFB	43.002 / 43.PY-0036	68,726	0
STRATTON PARK ENGINEERING COMPANY INC						
Technology Transfer			GFB	43.002 / 43.PO# 02-0130PA	9,594	0
TELOS CORPORATION						
Technology Transfer			GFB	43.002 / 43.TIS-5025	(8,035)	0
THE BIONETICS CORPORATION						
Technology Transfer			GFB	43.002 / 43.S-NAS10-001	66,561	0
UNIVERSITIES SPACE RESEARCH R&D			GLA	43.NAS1-97046	6,923	0
UNIVERSITIES SPACE RESEARCH ASSOCIATION						
Technology Transfer			GFB	43.002 / 43.07600-031	(1,641)	0
Technology Transfer			GFB	43.002 / 43.07600-038	93,939	223,003
Technology Transfer			GFB	43.002 / 43.1500-01	16,126	0
Technology Transfer			GFB	43.002 / 43.550-86	15,427	0
UNIVERSITY OF ALASKA						
Technology Transfer			GFB	43.002 / 43.FP002939	1,542	0
UNIVERSITY OF ARIZONA						
Technology Transfer			GFB	43.002 / 43.PO#Y502199	57,637	0
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA						
Technology Transfer			GFB	43.002 / 43.KK2109	33,160	0
Technology Transfer			GFB	43.002 / 43.KK8013	1,775	0
UNIVERSITY OF CALIFORNIA BERKLEY						
Technology Transfer			GFB	43.002 / 43.SA2087-26310	(151)	0
Technology Transfer			GFB	43.002 / 43.SA2204-23899PG	44,481	0
Technology Transfer			GFB	43.002 / 43.SA2375-26310	(2)	0
Technology Transfer			GFB	43.002 / 43.SA2543-23239	156,726	0
UNIVERSITY OF CHICAGO						
Technology Transfer			GFB	43.002 / 43.SUB.NCCS5-151	(1,192)	0
UNIVERSITY OF DENVER						
Technology Transfer			GFB	43.002 / 43.PO 82193-S	1,076	0
UNIVERSITY OF MARYLAND BALTIMORE COUNTY						
Technology Transfer			GFB	43.002 / 43.CG0041	852	0
UNIVERSITY OF MARYLAND COLLEGE						
Aerospace Education Services Program			GFC	43.001 / 43.Z353701	571	0
UNIVERSITY OF MARYLAND COLLEGE PARK						
Technology Transfer			GFB	43.002 / 43.Z628303	250	0
Technology Transfer			GFB	43.002 / 43.Z641201	(12,897)	0
Technology Transfer			GFB	43.002 / 43.Z667102	70,059	0
Technology Transfer			GFB	43.002 / 43.Z678501	44,251	0
UNIVERSITY OF MINNESOTA						
Technology Transfer			GFB	43.002 / 43.R5336369101	(782)	0
UNIVERSITY OF TEXAS AT AUSTIN						
Technology Transfer			GFB	43.002 / 43.UTA98-0205	(698)	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY SOURCE TYPE (DIRECT OR PASS-THROUGH) ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY) PROGRAM NAME								
UNIVERSITY OF UTAH					GFB	43.002 / 43.2005029/PO#104943	43,703	0
Technology Transfer					GFB	43.002 / 43.9903061/PO 105811	28,086	0
UNIVERSITY OF VIRGINIA					GFB	43.002 / 43.5-28590	4	0
Technology Transfer					GFB	43.002 / 43.5-28646	(970)	0
UNIVERSITY OF WASHINGTON					GFB	43.002 / 43.711568	26,566	0
Technology Transfer					GGB	43.KK8023 MOD #03	(1,420)	0
Univ. of California at Santa Barbara								
R&D					GGB	43.25-6238-0041-002 AME	38,447	0
University of Nebraska								
Technology Transfer					GGB	43.002 / 43.25-6238-0041-002 AME	38,447	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							9,731,663	795,953
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							48,750,470	10,804,355
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							48,750,470	10,804,355
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NATIONAL ENDOWMENT FOR THE HUMANITIES								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF DENVER					GLA	45.312 / 45.LL-90094-99	2,499	0
Institute of Museum and Library Services: National Leadership Grants								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							2,499	0
SUBTOTAL INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							2,499	0
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					GGB	45.024	1,563	0
Promotion of the Arts: Grants to Organizations and Individuals								
SUBTOTAL DIRECT FROM:							1,563	0
SUBTOTAL NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							1,563	0
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES							4,062	0
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NATIONAL SCIENCE FOUNDATION								
NATIONAL SCIENCE FOUNDATION								
DIRECT FROM:								
NATIONAL SCIENCE FOUNDATION					GFB	47.041	4,382,234	104,539
Engineering Grants					GFC	47.041	33,172	0
Engineering Grants					GFD	47.041	55,741	0
Engineering Grants					GFE	47.041	92,987	0
Engineering Grants					GGB	47.041	1,161,882	1,934
Engineering Grants					GLA	47.041 / 47.BES-0122264	39,543	0
Engineering Grants					GLA	47.041 / 47.BES-0124821	18,619	0
Engineering Grants					GLA	47.041 / 47.BES-9870561	(1,504)	0
Engineering Grants					GLA	47.041 / 47.CMS-0085272	5,475	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH		STATE <sup>1</sup>		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR		AGENCY			
SOURCE TYPE (DIRECT OR PASS-THROUGH)				CFDA / OTHER ID NUMBER			
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
Engineering Grants		GLA	47.041 / 47.CMS-0221484			2,328	0
Engineering Grants		GLA	47.041 / 47.CMS-9502409			2,791	0
Engineering Grants		GLA	47.041 / 47.CMS-9877189			62,477	0
Engineering Grants		GLA	47.041 / 47.CTS-0072967			126,324	0
Engineering Grants		GLA	47.041 / 47.CTS-0093611			62,456	0
Engineering Grants		GLA	47.041 / 47.CTS-0093998			53,192	0
Engineering Grants		GLA	47.041 / 47.CTS-0097841			81,199	0
Engineering Grants		GLA	47.041 / 47.CTS-9601964			90,553	0
Engineering Grants		GLA	47.041 / 47.CTS-9711889			8,522	0
Engineering Grants		GLA	47.041 / 47.DMI-0094011			35,146	0
Engineering Grants		GLA	47.041 / 47.DMI-0116753			77,739	0
Engineering Grants		GLA	47.041 / 47.DMI-9900053			68,168	0
Engineering Grants		GLA	47.041 / 47.DMI-9978676			71,853	0
Engineering Grants		GLA	47.041 / 47.ECS-0134130			24,832	0
Engineering Grants		GLA	47.041 / 47.ECS-0134132			30,557	0
Engineering Grants		GLA	47.041 / 47.EEC-0002918			7,550	0
Engineering Grants		GLA	47.041 / 47.EEC-9700775			30,982	0
Engineering Grants		GLA	47.041 / 47.EEC-9729255			37,919	0
Mathematical and Physical Sciences		GFB	47.049			8,695,812	101,750
Mathematical and Physical Sciences		GFC	47.049			270,512	0
Mathematical and Physical Sciences		GFD	47.049			193,161	0
Mathematical and Physical Sciences		GFE	47.049			43,545	0
Mathematical and Physical Sciences		GGB	47.049			2,831,136	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0081183			43,071	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0103385			47,109	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0103945			25,304	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-0208673			20,074	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-9625293			13,829	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-9704780			35,600	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMR-9985178			77,817	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMS-0121301			23,541	0
Mathematical and Physical Sciences		GLA	47.049 / 47.DMS-9912293			50,948	0
Mathematical and Physical Sciences		GLA	47.049 / 47.PHY-0075077			33,420	0
Mathematical and Physical Sciences		GLA	47.049 / 47.PHY-0078610			56,236	0
Geosciences		GFB	47.050			7,798,484	448,486
Geosciences		GFD	47.050			7,356	0
Geosciences		GGB	47.050			4,340,750	58,049
Geosciences		GKA	47.050 / 47.ATM-0105279			85,492	0
Geosciences		GLA	47.050 / 47.EAR-0003470			25,676	0
Geosciences		GLA	47.050 / 47.EAR-0073763			13,442	20,771
Geosciences		GLA	47.050 / 47.EAR-0106668			30,352	0
Geosciences		GLA	47.050 / 47.EAR-0107095			73,335	0
Geosciences		GLA	47.050 / 47.EAR-0111804			22,390	0
Geosciences		GLA	47.050 / 47.EAR-0117000			30,138	0
Geosciences		GLA	47.050 / 47.EAR-9908971			57,407	0
Geosciences		GLA	47.050 / 47.EAR-9909477			106,716	0
Geosciences		GLA	47.050 / 47.EAR-9985234			87,754	4,000
Geosciences		GKA	47.050 / 47.GEO-0122026			13,912	0
Computer and Information Science and Engineering		GFB	47.070			2,915,977	709,835
Computer and Information Science and Engineering		GFE	47.070			48,011	0
Computer and Information Science and Engineering		GGB	47.070			148,916	0
Computer and Information Science and Engineering		GLA	47.070 / 47.ANI-0073699			12,817	0
Computer and Information Science and Engineering		GLA	47.070 / 47.CCR-9901929			84,820	0
Computer and Information Science and Engineering		GLA	47.070 / 47.CCR-9988338			73,744	0
Biological Sciences		GFB	47.074			2,257,713	31,332
Biological Sciences		GFD	47.074			131,630	0
Biological Sciences		GFE	47.074			570,393	0
Biological Sciences		GGB	47.074			4,718,972	246,415
Biological Sciences		GKA	47.074 / 47.DEB-9815925			56,636	8,237
Biological Sciences		GKA	47.074 / 47.MCB-9904006			55,272	0
Social, Behavioral, and Economic Sciences		GFB	47.075			2,103,275	166,436
Social, Behavioral, and Economic Sciences		GFC	47.075			33,171	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		STATE <sup>1</sup>		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY		AGENCY			
SOURCE TYPE (DIRECT OR PASS-THROUGH)		CFDA / OTHER ID NUMBER			
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)		NONCASH INDICATOR			
PROGRAM NAME					
Social, Behavioral, and Economic Sciences		GFD	47.075	117,949	0
Social, Behavioral, and Economic Sciences		GFE	47.075	40,902	0
Social, Behavioral, and Economic Sciences		GGB	47.075	326,300	52,113
Social, Behavioral, and Economic Sciences		GLA	47.075 / 47.INT-0106665	2,030	0
Social, Behavioral, and Economic Sciences		GKA	47.075 / 47.SES-9973402	10,556	0
Education and Human Resources		GFB	47.076	2,301,374	466,161
Education and Human Resources		GFC	47.076	50	0
Education and Human Resources		GGB	47.076	350,638	149,455
Education and Human Resources		GKA	47.076 / 47.DGE-0203225	18,601	0
Education and Human Resources		GLA	47.076 / 47.DUE-0126306	690	0
Education and Human Resources		GLA	47.076 / 47.DUE-0127806	14,320	0
Education and Human Resources		GLA	47.076 / 47.DUE-9952775	43,326	0
Education and Human Resources		GGH	47.076 / 47.DUE-9980815	11,674	0
Education and Human Resources		GLA	47.076 / 47.DUE-9980866	25,988	0
Education and Human Resources		GLA	47.076 / 47.DUE-9987037	86,130	0
Education and Human Resources		GLA	47.076 / 47.HRD-9979444	3,950	0
Polar Programs (B) -		GFB	47.078	2,338,548	820,158
R&D		GLA	47.ANI-9996156	41,996	0
R&D		GGB	47.ATM-0003171	119,307	0
R&D		GLA	47.BES-9905569	14,475	0
R&D		GLA	47.BES-9977708	49,446	0
R&D		GLA	47.CHE-9977633	(331)	0
R&D		GLA	47.CMS-9713442	462	0
R&D		GLA	47.CTS-9512228	17,100	0
R&D		GLA	47.CTS-9734136	65,567	0
R&D		GLA	47.DAM-9876135	56,135	0
R&D		GLA	47.DGE-9554559	223	0
R&D		GGB	47.DGE-9616044 005	30,584	0
R&D		GGB	47.DMR-0091639	3,244	0
R&D		GLA	47.DMR-9704780	461	0
R&D		GLA	47.DMR-9870265	93,166	0
R&D		GLA	47.DMR-9985221	73,392	0
R&D		GLA	47.DMS-9805827	61,903	0
R&D		GLA	47.DMS-9872005	(1,074)	0
R&D		GLA	47.DMW-9973393	62,406	0
R&D		GLA	47.DUE-0004087	17,185	0
R&D		GLA	47.DUE-0296002	33,022	0
R&D		GLA	47.DUE-9850556	22,895	0
R&D		GLA	47.DUE-9950910	16,883	0
R&D		GLA	47.EEC-9523662	5,775	0
R&D		GLA	47.ESI-0004386	15,327	0
R&D		GLA	47.HRD-0080669	23,595	0
R&D		GGB	47.IBN-0090400	15,029	0
R&D		GGB	47.IBN-0091976 AMEND 002	127,947	0
R&D		GGB	47.IBN-0105046	2,894	0
R&D		GLA	47.KMD5270-3-13/SUB	19,664	0
R&D		GGB	47.OPP 0196345	139,544	0
R&D		GGB	47.OPP-0196518 AMD 001	48,884	0
R&D		GGB	47.PHY-9732498 AMD 004	5,268	0
SUBTOTAL DIRECT FROM:				51,903,803	3,389,671
PASS-THROUGH PROGRAMS FROM:					
ALASKA PACIFIC UNIVERSITY					
R&D		GLA	47.NOT GIVEN	13,019	0
AMERICAN ECONOMIC ASSOCIATION					
Social, Behavioral, and Economic Sciences		GFD	47.075 / 47.SES-9619670-004	24,072	0
Education and Human Resources		GFD	47.076 / 47.SUMMER PROGRAM	61,403	0
AMERICAN MUSEUM OF NATURAL HISTORY					
Biological Sciences		GFB	47.074 / 47.09-2002	4,749	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
ARIZONA STATE UNIVERSITY					
Engineering Grants		GFB	47.041 / 47.KMD5270-25-30	378	0
Engineering Grants		GFB	47.041 / 47.KMD5270-25-32/SUB	1,962	0
Mathematical and Physical Sciences		GFB	47.049 / 47.KMD5270-25-31	378	0
Biological Sciences		GFB	47.074 / 47.00-134	13,702	0
Education and Human Resources		GFD	47.076 / 47.KMD5270-33-3/SUB	378	0
Education and Human Resources		GFD	47.076 / 47.KMD5270-33-4/SUB	481	0
BELOIT COLLEGE					
Social, Behavioral, and Economic Sciences		GFB	47.075 / 47.DUE-9455918(NSF)	85,083	0
BOSTON UNIVERSITY					
Geosciences		GFB	47.050 / 47.165874	62,864	0
CARNEGIE MELLON UNIVERSITY					
Mathematical and Physical Sciences		GFB	47.049 / 47.543072-55801	56,773	0
COLUMBIA UNIVERSITY					
Engineering Grants		GFB	47.041 / 47.CMS-0084727	8,101	0
GRINNELL COLLEGE					
Social, Behavioral, and Economic Sciences		GFB	47.075 / 47.NSF PR REC-0087611	212,846	0
Harvard University					
Mathematical and Physical Sciences		GGB	47.049 / 47.99018203	48,475	0
INTERNATIONAL COMPUTER SCIENCE INSTITUTE					
Computer and Information Science and Engineering		GFB	47.070 / 47.376-01	34,055	0
Computer and Information Science and Engineering		GFB	47.070 / 47.NSF IRI-9618838	(967)	0
INTERNET2					
Geosciences		GFB	47.050 / 47.OCG4442B	2,760	0
ITN ENERGY SYSTEMS					
R&D		GLA	47.DMI-0110486	57,584	0
Iowa State University					
R&D		GGB	47.404-20-61	15,946	0
MASSACHUSETTS INSTITUTE OF TECHNOLOGY					
Geosciences		GFB	47.050 / 47.5710001167	26,800	0
MICHIGAN STATE UNIVERSITY					
Social, Behavioral, and Economic Sciences		GFB	47.075 / 47.632590	122,270	0
Montana State University					
Social, Behavioral, and Economic Sciences		GGB	47.075 / 47.GC010-01-21303	75,106	0
NATIONAL RESEARCH COUNCIL					
Social, Behavioral, and Economic Sciences		GFC	47.075	3,595	0
NORTHEASTERN UNIVERSITY					
Computer and Information Science and Engineering		GFB	47.070 / 47.530440 - P106062	43,744	0
NORTHERN ARIZONA UNIVERSITY					
Biological Sciences		GFB	47.074 / 47.OCG4274B	9,073	0
NORTHWEST RESEARCH ASSOCIATES INC					
Engineering Grants		GFB	47.041 / 47.NWRA-01-S-058	38,739	0
Mathematical and Physical Sciences		GFB	47.049 / 47.NWRA-99-S-038	3,333	0
National Research Council					
Social, Behavioral, and Economic Sciences		GGB	47.075 / 47.124503	2,230	0
OHIO STATE UNIVERSITY					
Geosciences		GFB	47.050 / 47.739204	185,782	4,552
Geosciences		GFB	47.050 / 47.RF00917777	19,967	0
Polar Programs (B) -		GFB	47.078 / 47.735612	1,505	0
Ohio State University					
Geosciences		GGB	47.050 / 47.RF 847415/ RF 0091516	104,258	0
PORTLAND STATE UNIVERSITY					
Computer and Information Science and Engineering		GFB	47.070 / 47.NSF#EIA-0085952	29,408	0
PURDUE UNIVERSITY					
Mathematical and Physical Sciences		GFB	47.049 / 47.503-1384-1	15,793	0
Purdue University					
Computer and Information Science and Engineering		GGB	47.070 / 47.501-0508-01	30,660	0
RESEARCH TRIANGLE INSTITUTE					
Computer and Information Science and Engineering		GFE	47.070 / 47.RTI 1-81U-8248	12,977	0
RUTGERS UNIVERSITY					
Geosciences		GFB	47.050 / 47.#1232	9,944	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY SOURCE TYPE (DIRECT OR PASS-THROUGH) ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY) PROGRAM NAME						
RXKINETIX INC						
Engineering Grants			GFB	47.041 / 47.PO# 8673	(8.941)	0
SAN DIEGO STATE UNIVERSITY FOUNDATION						
Education and Human Resources			GFB	47.076 / 47.#52270AP16237802211	13.256	0
SRI INTERNATIONAL						
Engineering Grants			GFB	47.041 / 47.17-000245	(14.947)	0
Engineering Grants			GFB	47.041 / 47.17-000359	(607)	0
Engineering Grants			GFB	47.041 / 47.SUB/REC 9804930	(40)	0
ST JOSEPH'S UNIVERSITY						
Education and Human Resources			GLA	47.076 / 47.DUE-0126833	458	0
STATE UNIVERSITY NEW YORK AT STONY BROOK						
Geosciences			GFB	47.050 / 47.431-3860A	109.460	0
TEXAS A&M REESARCH FOUNDATION						
Geosciences			GFB	47.050 / 47.F000906 & F000941	(411)	0
Geosciences			GFB	47.050 / 47.F001501/418929-BA26	17.094	0
TEXAS A&M RESEARCH FOUNDATION						
Geosciences			GLA	47.050 / 47.OCE-9320477 SUB 8-94	10.774	0
THE COLLEGE OF WILLIAM AND MARY						
Social, Behavioral, and Economic Sciences			GFB	47.075 / 47.W&M-310941	(211)	0
Texas Tech University						
Engineering Grants			GGB	47.041 / 47.1316/0800-01 MOD 01	4.055	0
UCAR						
R&D			GLA	47.ATM-9732665	70.853	0
UCAR-NCAR-COMET Atmospheric Tech. Divis.						
R&D			GGB	47.S01-24245	7.218	0
UNIV OF WISCONSIN MADISON						
Polar Programs (B) -			GLA	47.078 / 47.OPP-0003289	7.049	0
UNIV. OF ILLINOIS-SPRINGFIELD						
Education and Human Resources			GLA	47.076 / 47.DUE-9952841	27.064	0
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH						
Engineering Grants			GFB	47.041 / 47.S00-19302	(17.915)	0
Engineering Grants			GFB	47.041 / 47.S01-30958	145.295	0
Engineering Grants			GFB	47.041 / 47.S98-95031	125	0
Mathematical and Physical Sciences			GFD	47.049 / 47.S99-17969	3.374	0
Geosciences			GFB	47.050 / 47.S01-13250	8.335	0
Education and Human Resources			GFB	47.076 / 47.S01-36444	23.251	0
Education and Human Resources			GFB	47.076 / 47.S02-38682	4.354	0
UNIVERSITY OF ALABAMA						
Mathematical and Physical Sciences			GFB	47.049 / 47.OPP-9810219	(35)	0
Geosciences			GFB	47.050 / 47.47.049/OPP-9813061	(43)	0
UNIVERSITY OF ALASKA						
Mathematical and Physical Sciences			GFB	47.049 / 47.UAF00-0085/FP101067	55.243	0
Geosciences			GFB	47.050 / 47.PO#78535/UAF97-0021	(1.810)	0
Polar Programs (B) -			GFB	47.078 / 47.UAF 02-0025	107.568	0
UNIVERSITY OF ARIZONA						
Mathematical and Physical Sciences			GFB	47.049 / 47.Y501756	11.297	0
UNIVERSITY OF CALIFORNIA BERKLEY						
Mathematical and Physical Sciences			GFB	47.049 / 47.SA2384JB	74.556	0
Social, Behavioral, and Economic Sciences			GFB	47.075 / 47.SA2174JB	19.368	0
UNIVERSITY OF CALIFORNIA RIVERSIDE						
Engineering Grants			GFB	47.041 / 47.ATM-0049007	7.032	0
UNIVERSITY OF DELAWARE						
Geosciences			GFB	47.050 / 47.B-444160	836	0
UNIVERSITY OF GEORGIA						
Mathematical and Physical Sciences			GFB	47.049 / 47.RR185-259/7607104	29.873	0
UNIVERSITY OF IOWA						
Engineering Grants			GFB	47.041 / 47.4000064934	37.395	0
UNIVERSITY OF MASSACHUSETTS						
Computer and Information Science and Engineering			GFB	47.070 / 47.01S058/22532M276150	62.424	0
UNIVERSITY OF MINNESOTA						
Geosciences			GFB	47.050 / 47.T524673001	23.972	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY SOURCE TYPE (DIRECT OR PASS-THROUGH) ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY) PROGRAM NAME						
UNIVERSITY OF NEW MEXICO						
Engineering Grants			GFB	47.041 / 47.3-19122-7810	43,016	0
Geosciences			GFB	47.050 / 47.3-18131-7820	8,497	0
UNIVERSITY OF OREGON						
Geosciences			GFB	47.050 / 47.SUBGRANT 203361A	553	0
UNIVERSITY OF PITTSBURGH						
R&D			GLA	47.DUE-012520	3,788	0
R&D			GLA	47.EEC-9872498	68,995	0
UNIVERSITY OF SOUTHERN CALIFORNIA						
Geosciences			GFB	47.050 / 47.699717	10,540	0
Geosciences			GFB	47.050 / 47.PO 042831	34,458	0
UNIVERSITY OF TENNESSEE						
Mathematical and Physical Sciences			GLA	47.049 / 47.DMR-0103399	867	0
UNIVERSITY OF TEXAS AT AUSTIN						
Mathematical and Physical Sciences			GFB	47.049 / 47.UTA01-486	43,905	0
UNIVERSITY OF WISCONSIN						
Biological Sciences			GFB	47.074 / 47.DEB-0089600	5,555	0
UNIVERSITY OF WYOMING						
Geosciences			GFB	47.050 / 47.NSFLOC4800/4802SUBC	17,022	0
UTAH STATE UNIVERSITY						
Engineering Grants			GFB	47.041 / 47.EAR-9720134	5,404	0
Social, Behavioral, and Economic Sciences			GFB	47.075 / 47.C027432	248	0
Univ of Wisc						
R&D			GGH	47.175A420.144-HD61	9,376	0
University of Alaska at Fairbanks						
Polar Programs (B) -			GGB	47.078 / 47.PO# FP102970	10	0
Polar Programs (B) -			GGB	47.078 / 47.UAF-00-0086/FP100092	52,191	0
University of California at Davis						
Biological Sciences			GGB	47.074 / 47.SA6245 AMEND 3	122,772	0
University of Hawaii						
Biological Sciences			GGB	47.074 / 47.C990221 & Z518268-01	33,216	0
University of Puerto Rico						
Biological Sciences			GGB	47.074 / 47.SS66-0433760	6,996	0
University of Wyoming						
R&D			GGB	47.NSFLOC4400	2,806	0
WOODS HOLE RESEARCH CENTER						
Geosciences			GFB	47.050 / 47.OCG4319B	20,151	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					2,766,211	4,552
SUBTOTAL NATIONAL SCIENCE FOUNDATION					54,670,014	3,394,223
SUBTOTAL NATIONAL SCIENCE FOUNDATION					54,670,014	3,394,223
-----						
SMALL BUSINESS ADMINISTRATION						
SMALL BUSINESS ADMINISTRATION						
PASS-THROUGH PROGRAMS FROM:						
IMMUSOL, INC						
Small Business Investment Companies			GFE	59.011 / 59.IMMUSOL PN9910 103	6,813	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					6,813	0
SUBTOTAL SMALL BUSINESS ADMINISTRATION					6,813	0
SUBTOTAL SMALL BUSINESS ADMINISTRATION					6,813	0
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<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
SMITHSONIAN INSTITUTE								
DIRECT FROM:								
SMITHSONIAN INSTITUTE								
R&D				GFB		60.SMTH-IN	619,416	0
SUBTOTAL DIRECT FROM:							619,416	0
SUBTOTAL SMITHSONIAN INSTITUTE							619,416	0
SUBTOTAL							619,416	0
-----								
TENNESSEE VALLEY AUTHORITY								
TENNESSEE VALLEY AUTHORITY								
DIRECT FROM:								
TENNESSEE VALLEY AUTHORITY								
TVA Energy Research and Technology Applications				GFB		62.001	365,600	0
SUBTOTAL DIRECT FROM:							365,600	0
SUBTOTAL TENNESSEE VALLEY AUTHORITY							365,600	0
SUBTOTAL TENNESSEE VALLEY AUTHORITY							365,600	0
-----								
DEPARTMENT OF VETERANS AFFAIRS								
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Automobiles and Adaptive Equipment for Certain Disabled Veterans and Members of the Armed Forces				GFD		64.100	9,862	0
SUBTOTAL DIRECT FROM:							9,862	0
SUBTOTAL VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							9,862	0
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Veterans Prosthetic Appliances				GFD		64.013	52,001	0
Sharing Specialized Medical Resources				GFE		64.018	(96,442)	0
SUBTOTAL DIRECT FROM:							(44,441)	0
SUBTOTAL VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							(44,441)	0
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS							(34,579)	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
ENVIRONMENTAL PROTECTION AGENCY								
ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
ENVIRONMENTAL PROTECTION AGENCY								
R&D				GLA		66.2W-1284-NAEX	21,273	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GFB		66.606	35,403	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GFD		66.606	23,428	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GGB		66.606	184,540	123,745
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GLA		66.606 / 66.X-98823501	6,650	40,932
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GLA		66.606 / 66.X-98859301-0	2,300	0
R&D				GLA		66.9L-1176-NTEX	1,396	0
R&D				GLA		66.MM-98830801-0	11,070	0
R&D				GLA		66.OW-1552-NAEA	6,182	0
R&D				GGB		66.R-826131-01-0	36,733	0
R&D				GGB		66.R-827449-01-0	219,989	0
R&D				GGB		66.R-82861001-0	218,837	0
R&D				GGB		66.R-82951501-0	29,426	3,928
R&D				GGB		66.X-82883601-1	450,835	0
R&D				GGB		66.X-98834601-0	11,056	0
SUBTOTAL DIRECT FROM:							1,259,118	168,605
PASS-THROUGH PROGRAMS FROM:								
ARIZONA STATE UNIVERSITY								
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GLA		66.606 / 66.CX-826897-01-7	41,111	0
Battelle Memorial Institute				GGB		66.PO-170309	7,879	0
R&D				GGB		66.1080004-108573	73,740	0
Carnegie Mellon University								
R&D				GFB		66.606 / 66.AGREEMENT0957	46,322	0
ECO-CYCLE INC.								
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GGB		66.2388204	2,883	0
Iowa University				GGB		66.S00022	91,151	0
R&D				GGB		66.E0101A-A	14,203	0
Kansas State University				GGB		66.1628-189-6191-7901	19,569	0
R&D				GLA		66.EPA C R-827881-01-0	189,968	111,774
Oregon State University							486,826	111,774
R&D							1,745,944	280,379
SUBTOTAL PASS-THROUGH PROGRAMS FROM:								
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY								
OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY				GFB		66.600	203	0
Environmental Protection Consolidated Grants: Program Support							203	0
SUBTOTAL DIRECT FROM:								
SUBTOTAL OFFICE OF ADMINISTRATION, ENVIRONMENTAL PROTECTION AGENCY								

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
PASS-THROUGH PROGRAMS FROM:								
CARNEGIE MELLON UNIVERSITY								
Air Pollution Control Program Support				GFB	66.001	/ 66.1080004-107770	92,034	0
TRI-COUNTY HEALTH DEPARTMENT								
Air Pollution Control Program Support				GFB	66.001	/ 66.0CG4374B	53,902	0
Air Pollution Control Program Support				GFE	66.001	/ 66.PN0004-025	25,287	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							171,223	0
							-----	-----
SUBTOTAL OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY							171,223	0
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY								
Environmental Protection Consolidated Research				GFB	66.500		969,336	444,234
Environmental Protection Consolidated Research				GGB	66.500		840,493	147,830
Environmental Protection Consolidated Research				GLA	66.500	/ 66.R 826651-01-0	67,206	46,179
Environmental Protection Consolidated Research				GLA	66.500	/ 66.R 826684-01-0	70,858	0
Environmental Protection Consolidated Research				GLA	66.500	/ 66.R 826733-01-0	(13,241)	0
Environmental Protection Consolidated Research				GLA	66.500	/ 66.R-82951801	53,635	0
Air Pollution Control Research				GGB	66.501		(13)	0
Pesticides Control Research				GGB	66.502		49,123	0
							-----	-----
SUBTOTAL DIRECT FROM:							2,037,397	638,243
PASS-THROUGH PROGRAMS FROM:								
ARIZONA STATE UNIVERSITY								
Environmental Protection Consolidated Research				GFB	66.500	/ 66.99-116SG	77,869	0
HARDING ESE, INC								
Environmental Protection Consolidated Research				GFB	66.500	/ 66.S68098112-STEOP-701	4,905	0
KANSAS STATE UNIVERSITY								
Environmental Protection Consolidated Research				GLA	66.500	/ 66.R 825549-01-0	554	0
Environmental Protection Consolidated Research				GLA	66.500	/ 66.R825549-01	46,347	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							129,675	0
							-----	-----
SUBTOTAL OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY							2,167,072	638,243

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY							
DIRECT FROM:							
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY							
Water Pollution Control: State and Interstate Program Support			GFD	66.419		28,329	0
Water Quality Management Planning			GFB	66.454		3,052	13,157
Water Quality Cooperative Agreements			GGB	66.463		3,808	0
						-----	-----
SUBTOTAL DIRECT FROM:						35,189	13,157
PASS-THROUGH PROGRAMS FROM:							
KEYSTONE CENTER							
Water Pollution Control: State and Interstate Program Support			GFB	66.419 / 66.0CG4399B		33,501	0
						-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						33,501	0
						-----	-----
SUBTOTAL OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY						68,690	13,157
						-----	-----
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY						4,153,132	931,779
-----							
DEPARTMENT OF ENERGY							
DEPARTMENT OF ENERGY							
DIRECT FROM:							
DEPARTMENT OF ENERGY							
R&D			GLA	81.00000441-00001		18,680	0
R&D			GLA	81.19X-SW314C		78,999	0
R&D			GLA	81.4000000800		132	0
R&D			GLA	81.4000011716		8,145	0
R&D			GLA	81.43822-001-02 9F		33,443	0
R&D			GLA	81.48538		12,581	0
R&D			GLA	81.ADJ-2-30630-05		159,701	0
R&D			GLA	81.C96-175954 TO#6		(35)	0
R&D			GLA	81.DE-AF26-01NT00256		28,803	0
R&D			GGB	81.DE-FC02-01ER63163 A001		724,403	140,005
R&D			GLA	81.DE-FC07-00CH11021		198,694	177,837
R&D			GLA	81.DE-FC07-00ID13850		251,843	2,769
R&D			GGB	81.DE-FC26-01NT41162		98,877	0
R&D			GGB	81.DE-FC26-02NT41335		37,722	0
R&D			GGB	81.DE-FC34-01RF02010 A001		65,276	0
R&D			GGB	81.DE-FG03-00ER15084 A002		89,807	46,374
R&D			GLA	81.DE-FG03-00ER15090		178,870	0
R&D			GGB	81.DE-FG03-01ER63183		11,237	3,216
R&D			GGB	81.DE-FG03-01ER63239		111,385	0
R&D			GLA	81.DE-FG03-01ER63242		54,753	0
R&D			GGB	81.DE-FG03-02ER63365 AMEND		70,683	0
R&D			GGB	81.DE-FG03-93ER14369 M009		80,320	0
R&D			GGB	81.DE-FG03-93ER40788 AMEND		153	0
R&D			GGB	81.DE-FG03-93ER40788 AMEND		399,952	0
R&D			GLA	81.DE-FG03-93ER40789		174,339	0
R&D			GGB	81.DE-FG03-94ER61748, A010		104,767	0
R&D			GLA	81.DE-FG03-95ER14568		148,805	0
R&D			GGB	81.DE-FG03-95ER62102 A006		(25,737)	0
R&D			GLA	81.DE-FG03-96ER45575		108,110	0
R&D			GLA	81.DE-FG03-96ER45600		66,578	0
R&D			GGB	81.DE-FG03-97ER14797 A007		48,819	0
R&D			GGB	81.DE-FG03-97ER14808 M003		4,763	0
R&D			GLA	81.DE-FG03-98ER14908		138,246	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY												
MAJOR SUBDIVISION OF FEDERAL AGENCY												
SOURCE TYPE (DIRECT OR PASS-THROUGH)												
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)												
PROGRAM NAME		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS						
R&D			GGB	81.DE-FG03-98ER62569/A003	34,862	0						
R&D			GLA	81.DE-FG26-99FT40585	79,957	0						
R&D			GGB	81.DE-FG03-96ER14625 A007	107,530	0						
R&D			GLA	81.H1801-001-99 9F	26,000	0						
R&D			GLA	81.KAT-0-30600-16	9,495	0						
R&D			GLA	81.KAT-0-30600-18	24,401	0						
R&D			GLA	81.KAT-0-30600-19	36,609	0						
R&D			GLA	81.KCQ-0-30600-07	4,713	0						
R&D			GLA	81.KCQ-0-30600-08	38,986	0						
R&D			GLA	81.KCQ-0-30600-09	22,052	0						
R&D			GLA	81.KCQ-0-30600-10	33,843	0						
R&D			GLA	81.KCQ-0-30600-14	27,908	0						
R&D			GLA	81.KCQ-1-30600-13	9,812	0						
R&D			GLA	81.KCQ-1-30600-15	3,798	0						
R&D			GLA	81.KCQ-1-30600-17	11,394	0						
R&D			GLA	81.KDJ-0-30600-01	8,954	0						
R&D			GLA	81.KDJ-0-30600-03	46,797	0						
R&D			GLA	81.KDJ-0-30600-05	5,405	0						
R&D			GLA	81.KXCQ-1-30600-20	16,583	0						
R&D			GLA	81.KXCQ-1-30600-21	10,136	0						
R&D			GLA	81.PO 12727	29,479	0						
R&D			GLA	81.PO 20751	34,167	0						
R&D			GLA	81.PO 26801	38,815	0						
R&D			GLA	81.PO 30817	7,080	0						
R&D			GLA	81.RM 708040GM6	(2,733)	0						
R&D			GLA	81.XAK-8-17619-28	108,647	0						
R&D			GLA	81.XAK-8-17619-31	42,098	0						
R&D			GLA	81.XCO-0-30088-01	(3,931)	0						
R&D			GLA	81.XDJ-0-30603-01	14,993	0						
R&D			GLA	81.XSX669	14,547	0						
SUBTOTAL DIRECT FROM:					4,325,511	370,201						
PASS-THROUGH PROGRAMS FROM:												
AMERICAN IRON & STEEL INST.												
R&D			GLA	81.DE-FC07-97ID13554	80,200	0						
AMERICAN IRON AND STEEL INST												
R&D			GLA	81.DE-FC07-97ID13554	55,748	0						
AMERICAN IRON AND STEEL INST.												
R&D			GLA	81.DE-FC07-97ID13554	113,188	0						
BLACKHAWK GEOSERVICES, INC												
R&D			GLA	81.NOT GIVEN	47,396	0						
CARGILL DOW POLYMERS, LLC												
Alternative Fuel Transportation Program												
CATERPILLAR			GLA	81.111 / 81.DE-FC02-99CH11010	319,507	0						
R&D			GLA	81.DE-FC07-011D14242	16,089	0						
CERAMEM CORPORATION												
R&D			GLA	81.NOT GIVEN	15,000	0						
GAS TECHNOLOGY INSTITUTE												
R&D			GLA	81.DE-FC26-00NT40917	147,282	0						
GLOBAL SOLAR ENERGY LLC												
R&D			GLA	81.ZAX-8-17647-11	16,097	0						
ITN ENERGY STSTEMS, INC.												
R&D			GLA	81.DE-AC36-83CH10093	34,170	0						
ITN ENERGY SYSTEMS												
R&D			GLA	81.ZDO-0-30628-07	15,154	0						
ITN ENERGY SYSTEMS, INC												
R&D			GLA	81.NDJ-2-30630-11	32,886	0						
ITN ENERGY SYSTEMS, INC.												
R&D			GLA	81.DE-AC36-83CH10093	14,943	0						
NISOURCE												
R&D			GLA	81.DE-AC36-99G010337	1,220	0						

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NISOURCE ENERGY TECHNOLOGIES					GLA	81.4500013009	128,058	0
R&D								
PETROLEUM TECHNOLOGY TRANSF CO					GLA	81.DE-FC26-98BC15118	78,365	0
R&D								
TDA RESEARCH					GLA	81.DE-FG03-00ER83103	6	0
R&D								
THE TIMKEN COMPANY					GLA	81.DE-FC07-99ID13819	4,337	0
R&D								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,119,646	0
SUBTOTAL DEPARTMENT OF ENERGY							5,445,157	370,201
ENERGY INFORMATION ADMINISTRATION, DEPARTMENT OF ENERGY								
PASS-THROUGH PROGRAMS FROM:								
UT BATTELLE LLC					GFB	81.039 / 81.4500007776	(5,435)	0
National Energy Information Center								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							(5,435)	0
SUBTOTAL ENERGY INFORMATION ADMINISTRATION, DEPARTMENT OF ENERGY							(5,435)	0
ENVIRONMENTAL MANAGEMENT, OFFICE OF MANAGEMENT AND EVALUATION, DEPARTMENT OF ENERGY								
PASS-THROUGH PROGRAMS FROM:								
LAWRENCE LIVERMORE NATIONAL LABORATORY					GFD	81.102 / 81.8522753	41,951	0
Academic Partnerships								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							41,951	0
SUBTOTAL ENVIRONMENTAL MANAGEMENT, OFFICE OF MANAGEMENT AND EVALUATION, DEPARTMENT OF ENERGY							41,951	0
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
Inventions and Innovations					GGB	81.036	82,718	0
Conservation Research & Development					GGB	81.086	53,879	0
Conservation Research & Development					GLA	81.086 / 81.DE-FC02-01CH11088	230,234	0
Conservation Research & Development					GLA	81.086 / 81.DE-FC07-01ID13998	307,735	0
Conservation Research & Development					GLA	81.086 / 81.DE-FG07-01ID14008	58,215	0
SUBTOTAL DIRECT FROM:							732,781	0
PASS-THROUGH PROGRAMS FROM:								
TUFTS UNIVERSITY								
Conservation Research & Development					GFB	81.086 / 81.SUB/FG02-98ER62665	246	0
UNIV. OF CALIFORNIA, IRVINE								
Conservation Research & Development					GLA	81.086 / 81.DE-FC07-00ID13816	28,904	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							29,150	0
SUBTOTAL OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY							761,931	0
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
Renewable Energy Research & Development					GFB	81.087	651,749	55,108
SUBTOTAL DIRECT FROM:							651,749	55,108

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
PASS-THROUGH PROGRAMS FROM:						
CERAMEM CORPORATION						
Renewable Energy Research & Development		GFB	81.087 / 81.0CG4178B	59,775	0	
CONSORTIUM FOR PLANT BIOTECHNOLOGY RESEARCH						
Renewable Energy Research & Development		GFB	81.087 / 81.0R22072-103	40,346	0	
INDIANA UNIVERSITY						
Renewable Energy Research & Development		GFB	81.087 / 81.10807-0234	6,500	143,067	
LOS ALAMOS NATIONAL LABORATORIES						
Renewable Energy Research & Development		GFB	81.087 / 81.21485-001-2J	67,774	0	
MASSACHUSETTS INSTITUTE OF TECHNOLOGY						
Renewable Energy Research & Development		GFB	81.087 / 81.5710001164	50,632	0	
NATIONAL RENEWABLE ENERGY LABORATORY						
Renewable Energy Research & Development		GFB	81.087 / 81.ACL	2,344	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KAK-6-16810-17	17,181	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KAK-6-16810-18	38,780	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KCQ-9-29638-10	32,982	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KDJ-9-29638-07	61,344	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KDJ-9-29638-09	34,088	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KDJ-9-29638-12	9,883	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KXCQ-9-29638-20	16,518	0	
Renewable Energy Research & Development		GFB	81.087 / 81.KXCQ-9-29638-21	28,492	0	
Renewable Energy Research & Development		GFB	81.087 / 81.XAD-7-17622-01	(21)	0	
Renewable Energy Research & Development		GFB	81.087 / 81.XAM-1-31220-01	39,095	0	
Renewable Energy Research & Development		GFB	81.087 / 81.XCD-5-15196-01	(16)	0	
Renewable Energy Research & Development		GFB	81.087 / 81.XCX-9-29204-01	99,989	0	
Renewable Energy Research & Development		GFB	81.087 / 81.XCX-9-29204-04	48,915	0	
SANDIA NATIONAL LABORATORIES						
Renewable Energy Research & Development		GFB	81.087 / 81.15191	154,102	0	
Renewable Energy Research & Development		GFB	81.087 / 81.15268	46,518	0	
Renewable Energy Research & Development		GFB	81.087 / 81.16843	23,633	0	
Renewable Energy Research & Development		GFB	81.087 / 81.18409	23,000	0	
Renewable Energy Research & Development		GFB	81.087 / 81.22457	18,053	0	
Renewable Energy Research & Development		GFB	81.087 / 81.31095	30,946	0	
TULANE UNIVERSITY						
Renewable Energy Research & Development		GFB	81.087 / 81.TUL-083-99/00	1,472	0	
Renewable Energy Research & Development		GFB	81.087 / 81.TUL-109-00/01	152,596	0	
UNIVERSITY OF NEBRASKA AT LINCOLN						
Renewable Energy Research & Development		GFB	81.087 / 81.25-1116-0001-002	18,201	0	
UNIVERSITY OF NEBRASKA LINCOLN						
Renewable Energy Research & Development		GFB	81.087 / 81.LWT/62-123-06541	111,091	(7)	
UNIVERSITY OF WISCONSIN						
Renewable Energy Research & Development		GFB	81.087 / 81.A033526	46,549	0	
UT BATTELLE LLC						
Renewable Energy Research & Development		GFB	81.087 / 81.4000009943	64,445	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,345,207	143,060	
SUBTOTAL OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				1,996,956	198,168	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY								
Office of Science Financial Assistance Program				GFB	81.049		5,499,945	11
Office of Science Financial Assistance Program				GFE	81.049		264,809	294,511
Office of Science Financial Assistance Program				GGG	81.049		925,457	0
Office of Science Financial Assistance Program				GLA	81.049 / 81.DE-FG03-93ER14363		15,282	0
Office of Science Financial Assistance Program				GLA	81.049 / 81.DE-FG03-95ER54303		68,487	0
Office of Science Financial Assistance Program				GLA	81.049 / 81.DEFG0393ER14363		30,071	0
Office of Scientific & Technical Information				GFB	81.064		(15,141)	0
							-----	-----
SUBTOTAL DIRECT FROM:							6,788,910	294,522
PASS-THROUGH PROGRAMS FROM:								
FERMI NATIONAL ACCELERATOR LABORATORY								
University-Laboratory Cooperative Program				GFD	81.004 / 81.PO 524631		57,939	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.521463		4,686	0
IOWA STATE UNIVERSITY								
Office of Science Financial Assistance Program				GFB	81.049 / 81.SC-01-289		28,649	0
LAWRENCE LIVERMORE NATIONAL LABORATORY								
Office of Science Financial Assistance Program				GFB	81.049 / 81.8218772		54,955	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.8334420		12	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.8347880		217,162	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.B509471		(6,941)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.B519052		39,602	0
LOS ALAMOS NATIONAL LABORATORIES								
Office of Science Financial Assistance Program				GFB	81.049 / 81.44226-001-0239		29,991	0
NATIONAL RENEWABLE ENERGY LABORATORY								
Office of Science Financial Assistance Program				GFB	81.049 / 81.AAD-2-31616-01		80,337	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.ADH-1-31125-01		19,996	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.ADJ-9-29614-01		20,556	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KAK-6-16810-01		(986)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KAK-6-16810-02		(8,933)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KAK-6-16810-12		(789)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KAK-6-16810-13		9,086	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KAK-8-16810-11		701	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KAT-9-29638-13		19,334	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KCE-8-16810-14		(2,952)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KCQ-9-29638-11		7,143	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KDJ-9-29638-01		157	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KDJ-9-29638-02		39,833	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KDJ-9-29638-04		(1,747)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KDJ-9-29638-06		4,253	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KDJ-9-29638-14		3,619	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.KDJ-9-29638-16		9,823	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.XAK-8-18687-01		791	0
Pennsylvania State University								
Office of Science Financial Assistance Program				GGG	81.049 / 81.1948-CSU-USDOE-3008 A		49,129	0
SANDIA NATIONAL LABORATORIES								
Used Energy-Related Laboratory Equipment Grants				GFB	81.022 / 81.16809		74,469	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.4393		52,570	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.AS-9991		(5,494)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.BB-2621		10,491	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.BC-6501		(2,642)	0
Office of Science Financial Assistance Program				GFB	81.049 / 81.BD-7692		(12,355)	0
TULANE UNIVERSITY								
Office of Science Financial Assistance Program				GFB	81.049 / 81.TUL-032-95/96		(533)	0
Office of Science Financial Assistance Program				GFD	81.049 / 81.TUL-083-99/00		58,924	0
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA								
Office of Science Financial Assistance Program				GFB	81.049 / 81.KK6017		(1,644)	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
UNIVERSITY OF MISSOURI-ROLLA Office of Science Financial Assistance Program		GFB	81.049 / 81.0CG4401B	35,880	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				885,072	0		
SUBTOTAL OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY				7,673,982	294,522		
OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY							
PASS-THROUGH PROGRAMS FROM:							
UNIVERSITY OF CALIFORNIA AT DAVIS Office of Science and Technology for Environmental Management		GFB	81.104 / 81.W/GEC94-023A	(391)	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				(391)	0		
SUBTOTAL OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY				(391)	0		
SUBTOTAL DEPARTMENT OF ENERGY				15,914,151	862,891		
<hr/>							
DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION							
DIRECT FROM:							
DEPARTMENT OF EDUCATION R&D		GGB	84.DE-FG03-02E63370	181,559	0		
SUBTOTAL DIRECT FROM:				181,559	0		

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
STOLAR HORIZON, INC.								
R&D					GLA	84.DE-FC25-01NT41050	100,813	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							100,813	0
SUBTOTAL DEPARTMENT OF EDUCATION							282,372	0
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
PASS-THROUGH PROGRAMS FROM:								
CHILDRENS HOSPITAL					GFE	84.203 / 84.PN0006-075	(64)	0
Star Schools					GFE	84.203 / 84.PN0101-009	73,447	0
Star Schools							73,383	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							73,383	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							73,383	0
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
PASS-THROUGH PROGRAMS FROM:								
FLORIDA INTERNATIONAL UNIVERSITY					GFB	84.004 / 84.541107450-02P030192	11,271	0
Civil Rights Training and Advisory Services							11,271	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							11,271	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							11,271	0
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
International: Overseas: Faculty Research Abroad					GGB	84.019	23,520	0
International: Overseas: Doctoral Dissertation					GFB	84.022	11,495	0
TRIO: Student Support Services					GGB	84.042	323,469	0
Fund for the Improvement of Postsecondary Education					GFC	84.116	78,695	0
Fund for the Improvement of Postsecondary Education					GGB	84.116	220,378	0
Fund for the Improvement of Postsecondary Education					GFB	84.116 / 84.84.116J	47,260	0
Graduate Assistance in Areas of National Need					GGB	84.200	173,324	0
SUBTOTAL DIRECT FROM:							878,141	0
PASS-THROUGH PROGRAMS FROM:								
84.116B								
Fund for the Improvement of Postsecondary Education					GLA	84.116 / 84.P116870050	23,928	0
84.200A								
Graduate Assistance in Areas of National Need					GLA	84.200 / 84.P200A000447	77,106	0
Graduate Assistance in Areas of National Need					GLA	84.200 / 84.P200A000845-02	109,408	0
OHIO UNIVERSITY								
Fund for the Improvement of Postsecondary Education					GFC	84.116 / 84.UT 10386	6,752	0
PENN STATE								
Fund for the Improvement of Postsecondary Education					GLA	84.116 / 84.P116J000044	6,846	0
PENNSYLVANIA STATE								
Fund for the Improvement of Postsecondary Education					GLA	84.116 / 84.P116J000044	5,620	0
UNIVERSITY OF MIAMI								
Fund for the Improvement of Postsecondary Education					GFD	84.116 / 84.P116J010029	1,675	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							231,335	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION							1,109,476	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION								
National Institute on Disability and Rehabilitation Research				GFE	84.133	/ 84.84.133A	101,039	24,658
National Institute on Disability and Rehabilitation Research				GFE	84.133	/ 84.84.133G	78,088	9,624
SUBTOTAL DIRECT FROM:							179,127	34,282
PASS-THROUGH PROGRAMS FROM:								
THE UNIVERSITY OF KANSAS CENTER FOR RSCH, INC								
National Institute on Disability and Rehabilitation Research				GFA	84.133	/ 84.KUCR	13,430	0
UNIVERSITY OF MINNESOTA								
National Institute on Disability and Rehabilitation Research				GFE	84.133	/ 84.H1338980047-01	28,998	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							42,428	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							221,555	34,282
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
Bilingual Education: Professional Development				GFD	84.195		220,787	0
Bilingual Education: Professional Development				GFD	84.195	/ 84.84.195A	224,824	0
Bilingual Education: Professional Development				GFD	84.195	/ 84.84.195B	206,800	0
SUBTOTAL DIRECT FROM:							652,411	0
SUBTOTAL OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							652,411	0
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION								
National Institute on Student Achievement, Curriculum, and Assessment				GFC	84.305		10,695	0
National Institute on Student Achievement, Curriculum, and Assessment				GFD	84.305	/ 84.84.305T	179,848	0
National Institute on Early Childhood Development and Education				GFE	84.307	/ 84.84.307F	(8,849)	0
SUBTOTAL DIRECT FROM:							181,694	0
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF CALIFORNIA LOS ANGELES								
Educational Research and Development				GFB	84.117	/ 84.0070-G-7B419	(2,916)	(1)
Educational Research and Development				GFB	84.117	/ 84.0070-G-9H810	9	0
Educational Research and Development				GFB	84.117	/ 84.0070G9H810	(787)	0
Educational Research and Development				GFB	84.117	/ 84.0077-G-CC911	108,598	0
Educational Research and Development				GFB	84.117	/ 84.PENDING4343	57,465	0
UNIVERSITY OF CALIFORNIA SANTA CRUZ								
National Institute on the Education of At-Risk Students				GFB	84.306	/ 84.SC96243-L	5,460	0
National Institute on the Education of At-Risk Students				GFB	84.306	/ 84.SC96243-U	49,388	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							217,217	(1)
SUBTOTAL OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							398,911	(1)

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
Safe and Drug-Free Schools and Communities: National Programs					GGB	84.184	128,330	0
							-----	-----
SUBTOTAL DIRECT FROM:							128,330	0
PASS-THROUGH PROGRAMS FROM:								
DENVER PUBLIC SCHOOLS								
Title I Grants to Local Educational Agencies					GFE	84.010 / 84.PN0101-031	203,260	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							203,260	0
							-----	-----
SUBTOTAL OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							331,590	0
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION								
Special Education: Innovation and Development					GFD	84.023 / 84.84.023A	172,409	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFE	84.324	37,335	13,219
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GGB	84.324	336,496	890
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFB	84.324 / 84.84.324A	63,240	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFD	84.324 / 84.84.324D	162,160	7,272
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFC	84.324 / 84.84.324M	146,544	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFD	84.324 / 84.84.324M	192,427	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFD	84.324 / 84.84.324R	169,864	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFE	84.324 / 84.84.324R	144,612	28,928
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GKA	84.324 / 84.H324E015001	390,360	21,236
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities					GFB	84.325	178,145	56,059
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities					GFD	84.325 / 84.84.325P	335,768	0
							-----	-----
SUBTOTAL DIRECT FROM:							2,329,360	127,604
PASS-THROUGH PROGRAMS FROM:								
CHILDRENS HOSPITAL								
Special Education: Program for Severely Disabled Children					GFE	84.086 / 84.PN9711	37,122	0
ERIKSON INSTITUTE								
Special Education: Innovation and Development					GFD	84.023 / 84.41451607	(35)	0
TENNESSE VOICES FOR CHILDREN								
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFD	84.324 / 84.H324C000049	59,819	0
UNIVERSITY OF CENTRAL FLORIDA								
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities					GFD	84.325 / 84.14-27-523	12,158	0
UNIVERSITY OF MIAMI								
Special Education: Innovation and Development					GFB	84.023 / 84.669582	24,922	0
UNIVERSITY OF SOUTH FLORIDA								
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities					GFD	84.324 / 84.5830-423-L0-H	16,690	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							150,676	0
							-----	-----
SUBTOTAL OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							2,480,036	127,604
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION								
Bilingual Education: Research Programs					GFB	84.292 / 84.84.292B	51,444	0
Bilingual Education: Research Programs					GFD	84.292 / 84.84.292B	35,370	0
							-----	-----
SUBTOTAL DIRECT FROM:							86,814	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
DENVER PUBLIC SCHOOLS								
Bilingual Education: Systemwide Improvement Grants				GFD	84.291	/ 84.T29000009	26,059	0
Bilingual Education: Systemwide Improvement Grants				GFD	84.291	/ 84.T291R000009-01	147,117	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							173,176	0
SUBTOTAL OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							259,990	0
SUBTOTAL DEPARTMENT OF EDUCATION							5,820,995	161,885
-----								
DEPARTMENT OF HEALTH AND HUMAN SERVICES								
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Head Start				GFE	93.600		604,362	3,000
Developmental Disabilities Projects of National Significance				GFE	93.631		151,284	0
Child Abuse and Neglect Discretionary Activities				GFE	93.670		45,075	0
SUBTOTAL DIRECT FROM:							800,721	3,000
PASS-THROUGH PROGRAMS FROM:								
ABT ASSOCIATES INC								
Child Welfare Research and Demonstration				GFE	93.608	/ 93.ABT 105-94-1925	0	(53,480)
CHILDRENS HOSPITAL								
Welfare Reform Research, Evaluations and National Studies (B) -				GFE	93.595	/ 93.PN 9806-034	234	0
MATHEMATICA POLICY RESEARCH INC								
Head Start				GFE	93.600	/ 93.MPR 8300-96-12	122	0
OKLAHOMA STATE DEPARTMENT OF HEALTH								
Family Violence Prevention and Services/Grants for Battered Women's Shelters: Grants to States and Indian				GFE	93.671	/ 93.OKDOH R054996	188	0
UNIVERSITY OF ILLINOIS								
Head Start				GFD	93.600	/ 93.90YD0119/01	69,279	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							69,823	(53,480)
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							870,544	(50,480)
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
PASS-THROUGH PROGRAMS FROM:								
DUKE UNIVERSITY								
Special Programs for the Aging: Title VII, Chapter 2: Long Term Care Ombudsman Services for Older Individua				GFB	93.042	/ 93.97-SC-NIA-1028	139	0
MATHEMATICA POLICY RESEARCH INC								
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects				GFE	93.048	/ 93.MPR 8667-99-30	85,785	0
VETERANS MEDICAL RESEARCH FOUNDATION								
Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services				GFE	93.043	/ 93.MH55253-01A2 1 R01	(6,043)	0
Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services				GFE	93.043	/ 93.MH55253-02 5 R01	47,956	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							127,837	0
SUBTOTAL ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							127,837	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Research on Health Care Outcomes and Quality				GFE	93.180		19,246	0
National Research Service Awards: Health Services Research Training				GFE	93.225		85,500	0
Research on Healthcare Costs, Quality and Outcomes				GFB	93.226		22,967	0
Research on Healthcare Costs, Quality and Outcomes				GFE	93.226		1,887,527	411,329
							-----	-----
SUBTOTAL DIRECT FROM:							2,015,240	411,329
PASS-THROUGH PROGRAMS FROM:								
HEALTH RESEARCH AND EDUCATION TRUST								
Research on Healthcare Costs, Quality and Outcomes				GFE	93.226 / 93.HRET 50201		70,968	0
MCKESSEN BIOSERVICES								
Research on Healthcare Costs, Quality and Outcomes				GFE	93.226 / 93.MBS-95016-1		34,478	0
OREGON HEALTH SCIENCES UNIVERSITY								
National Research Service Awards: Health Services Research Training				GFE	93.225 / 93.OHSU 6398024		25,872	0
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO								
Research on Healthcare Costs, Quality and Outcomes				GFE	93.226 / 93.1 R01 HS13001		15,659	0
Research on Healthcare Costs, Quality and Outcomes				GFD	93.226 / 93.SUB. #2611SC		207,416	0
UNIVERSITY OF MICHIGAN								
Research on Healthcare Costs, Quality and Outcomes				GFB	93.226 / 93.M000108		94,363	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							448,756	0
							-----	-----
SUBTOTAL AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							2,463,996	411,329
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Human Health Studies: Applied Research and Development				GFE	93.206		342,739	0
							-----	-----
SUBTOTAL DIRECT FROM:							342,739	0
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF CALIFORNIA BERKLEY								
Human Health Studies: Applied Research and Development				GFB	93.206 / 93.SA1796JB		176	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							176	0
							-----	-----
SUBTOTAL AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							342,915	0
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Project Grants and Cooperative Agreements for Tuberculosis Control Programs				GFB	93.116		9,877	0
Acquired Immunodeficiency Syndrome (AIDS) Activity				GFE	93.118		(9,685)	0
Centers for Research and Demonstration for Health Promotion and Disease Prevention				GFB	93.135		(12)	0
Centers for Research and Demonstration for Health Promotion and Disease Prevention				GFE	93.135		1,137,725	54,721
Injury Prevention and Control Research and State and Community Based Programs				GGB	93.136		863,973	66,990
Health Program for Toxic Substances and Disease Registry				GGB	93.161		215,715	0
Occupational Safety and Health Research Grants				GFB	93.262		18,938	0
Occupational Safety and Health Research Grants				GFE	93.262		170,222	106,514
Occupational Safety and Health Research Grants				GGB	93.262		670,510	139
Occupational Safety and Health: Training Grants				GGB	93.263		84,736	0
Immunization Grants				GFE	93.268		444,378	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance				GFD	93.283		83,234	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance				GFE	93.283		576,221	169,588
Centers for Disease Control and Prevention: Investigations and Technical Assistance				GGB	93.283		230,812	81,730

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance		GFD	93.944	35,481	0	
R&D		GLA	93.U60/CCU816929-02	255,910	0	
R&D		GLA	93.U60/CCU816929-03	776,703	6,035	
				-----	-----	
SUBTOTAL DIRECT FROM:				5,564,738	485,717	
PASS-THROUGH PROGRAMS FROM:						
DENVER HEALTH AND HOSPITAL						
Centers for Research and Demonstration for Health Promotion and Disease Prevention		GFE	93.135 / 93.DHH E0596D1	20,478	0	
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.DHH E0585G	13,042	0	
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.E0596C1	6,756	0	
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.PN0009-025	(3)	0	
University of Washington						
Occupational Safety and Health Research Grants		GGB	93.262 / 93.196938	14,770	0	
WESTAT, INC						
HIV Prevention Activities: Non-Governmental Organization Based		GFE	93.939 / 93.WESTAT N01HD33162	620,975	464,737	
				-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				676,018	464,737	
				-----	-----	
SUBTOTAL CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				6,240,756	950,454	
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
R&D		GGB	93.2 T32 HD07031-26	21,033	0	
R&D		GGB	93.5 R01 GM56685-03	3,894	0	
R&D		GGB	93.5 R01 HL49330-10	114,219	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				139,146	0	
PASS-THROUGH PROGRAMS FROM:						
Case Western Reserve Univ (Use YUCA09)						
R&D		GGB	93.CWRU 642-8921: N01-AI-45	(177)	0	
Northwestern University						
R&D		GGB	93.0600 370 A519 CSU	41,854	0	
				-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				41,677	0	
				-----	-----	
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				180,823	0	
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Food and Drug Administration: Research		GFE	93.103	28,936	0	
Food and Drug Administration: Research		GGB	93.103	207,106	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				236,042	0	
				-----	-----	
SUBTOTAL FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				236,042	0	

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)		NONCASH	STATE <sup>1</sup>		DIRECT
PROGRAM NAME		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES
					PASSED TO
					SUBRECIPIENTS
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Medicare: Supplementary Medical Insurance			GFE	93.774	809,340
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations			GFE	93.779	220,291
					-----
SUBTOTAL DIRECT FROM:					1,029,631
					0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
CENTER FOR HEALTH POLICY RESEARCH								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFE		93.779 / 93.CHPR 500 94 0054	126,781	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFE		93.779 / 93.CHPR 500 96 0004/TO	189,072	0
COLORADO FOUNDATION MEDICAL CARE								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFD		93.779 / 93.500-99-C001-ANTIBIO	10,729	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFE		93.779 / 93.CPMC 500-99-C001	290,704	0
NEW YORK DEPARTMENT OF HEALTH								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFE		93.779 / 93.NYDOH C-015111	364,992	0
POLICY CENTER INCORPORATED								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFE		93.779 / 93.CHPR 18C90617/8-03	127,167	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFE		93.779 / 93.POLICY 882 94	28,868	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations				GFE		93.779 / 93.POLICY 898 38(1)	80,498	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,218,811	0
							-----	-----
SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							2,248,442	0
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Maternal and Child Health Federal Consolidated Programs				GFE		93.110	182,863	64,601
AIDS Education and Training Centers				GFE		93.145	4,916	129,106
Coordinated Services and Access to Research for Women, Infants, Children, and Youth				GFE		93.153	369,239	278,479
Universal Newborn Hearing Screening				GFB		93.251	(267)	(7,200)
Advanced Education Nursing Traineeships				GFC		93.358	52,400	0
Health Care and Other Facilities				GFE		93.887	9,841,966	0
Healthy Start Initiative				GFE		93.926	29,406	0
							-----	-----
SUBTOTAL DIRECT FROM:							10,480,523	464,986
PASS-THROUGH PROGRAMS FROM:								
ASSOC OF TEACHERS OF PREVENTATIVE MEDICINE								
Grants for Preventive Medicine				GFE		93.117 / 93.ATPM TS 252-13/14	7,619	0
CHILDRENS HOSPITAL								
Maternal and Child Health Federal Consolidated Programs				GFE		93.110 / 93.PN0001-117	62,414	0
COLUMBIA UNIVERSITY								
AIDS Education and Training Centers				GFE		93.145 / 93.5H4A HA00037-02	26,599	0
NATIONAL MARROW DONOR PROGRAM								
Grants to Increase Organ Donations				GFE		93.134 / 93.NMDP PN9908 068	111,308	0
UNIVERSITY OF MISSOURI-COLUMBIA								
Maternal and Child Health Services Block Grant to the States				GFE		93.994 / 93.UMOCO 00113271	(19,809)	0
Maternal and Child Health Services Block Grant to the States				GFE		93.994 / 93.UMOCO 01104061-1	32,480	0
UNIVERSITY OF TORONTO								
Centers for Medical Education Research				GFE		93.222 / 93.NR05075-01A1 1 R01	93,318	0
University of Texas at Austin								
Maternal and Child Health Federal Consolidated Programs				GGB		93.110 / 93.UTA96-0009 AMD 7	15,497	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							329,426	0
							-----	-----
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							10,809,949	464,986

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
PASS-THROUGH PROGRAMS FROM:								
ABT ASSOCIATES INC								
State Survey and Certification of Health Care Providers and Suppliers				GFE		93.777 / 93.ABT 500 95 0062	107,864	0
State Survey and Certification of Health Care Providers and Suppliers				GFE		93.777 / 93.ABT 500 96 3(6)	61,048	0
RESEARCH TRIANGLE INSTITUTE								
State Survey and Certification of Health Care Providers and Suppliers				GFE		93.777 / 93.RTI 4-53U-6613-01	302,723	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							471,635	0
							-----	-----
SUBTOTAL HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							471,635	0
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Research Related to Deafness and Communication Disorders				GFB		93.173	215,786	0
Research Related to Deafness and Communication Disorders				GFE		93.173	2,713,696	300,651
Research Related to Deafness and Communication Disorders				GGB		93.173	267,694	0
							-----	-----
SUBTOTAL DIRECT FROM:							3,197,176	300,651
PASS-THROUGH PROGRAMS FROM:								
LOUISIANA STATE UNIVERSITY								
Research Related to Deafness and Communication Disorders				GFE		93.173 / 93.LSU R187697A	97,427	0
SMITH COLLEGE								
Research Related to Deafness and Communication Disorders				GFB		93.173 / 93.636026	2,942	0
Research Related to Deafness and Communication Disorders				GFB		93.173 / 93.636026-1	3,631	0
UNIVERSITY OF PITTSBURGH								
Research Related to Deafness and Communication Disorders				GFE		93.173 / 93.UPITTS 102947-1	18,398	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							122,398	0
							-----	-----
SUBTOTAL NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							3,319,574	300,651
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
R&D				GGB		93.1 R01 HL68916-01A1	15,815	0
R&D				GGB		93.1 R24 RR16344-01A1	40,790	0
Biological Response to Environmental Health Hazards				GFB		93.113	2,497	0
Biological Response to Environmental Health Hazards				GFD		93.113	251,898	0
Biological Response to Environmental Health Hazards				GFE		93.113	1,395,026	0
Biological Response to Environmental Health Hazards				GGB		93.113	381,757	0
Applied Toxicological Research and Testing				GFE		93.114	158,455	0
Applied Toxicological Research and Testing				GGB		93.114	221,322	118,932
Biometry and Risk Estimation: Health Risks from Environmental Exposures				GFE		93.115	317,717	35,176
Biometry and Risk Estimation: Health Risks from Environmental Exposures				GGB		93.115	148,781	5,240
Oral Diseases and Disorders Research				GFB		93.121	255,619	0
Oral Diseases and Disorders Research				GFE		93.121	1,377,857	0
NIEHS Superfund Hazardous Substances: Basic Research and Education				GGB		93.143	32,386	0
Mental Health Research Grants				GFB		93.242	2,198,223	196,002
Mental Health Research Grants				GFC		93.242	37,941	0
Mental Health Research Grants				GFE		93.242	4,740,027	191,724
Mental Health Research Grants				GGB		93.242	769,158	0
Alcohol Research Career Development Awards for Scientists and Clinicians				GFB		93.271	187,201	0
Alcohol Research Career Development Awards for Scientists and Clinicians				GFE		93.271	177,018	0
Alcohol Research Programs				GFB		93.273	1,916,072	597,244
Alcohol Research Programs				GFE		93.273	4,799,892	32,500
Alcohol Research Programs				GGB		93.273	490,268	64,640

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Career Development Awards		GFB	93.277				333,504	0
Career Development Awards		GFE	93.277				86,544	0
Drug Abuse Research Programs		GFB	93.279				961,353	51,507
Drug Abuse Research Programs		GFD	93.279				67,125	0
Drug Abuse Research Programs		GFE	93.279				5,777,174	2,625,376
Drug Abuse Research Programs		GGB	93.279				2,679,052	173,411
Mental Health Research Career/Scientist Development Awards		GFB	93.281				103,404	0
Mental Health Research Career/Scientist Development Awards		GFE	93.281				672,795	0
Mental Health National Research Service Awards for Research Training		GFB	93.282				5,799	0
Mental Health National Research Service Awards for Research Training		GFD	93.282				911	0
Mental Health National Research Service Awards for Research Training		GGB	93.282				9,614	0
Comparative Medicine		GFE	93.306				127,914	0
Comparative Medicine		GGB	93.306				198,151	0
Clinical Research		GFE	93.333				3,682,646	4,837,961
Nursing Research		GFE	93.361				279,999	76,042
Biomedical Technology		GFB	93.371				1,142,465	0
Biomedical Technology		GFE	93.371				679,362	0
Biomedical Technology		GGB	93.371				40,055	0
Research Infrastructure		GFE	93.389				881,554	0
Research Infrastructure		GGB	93.389				1,612,047	4,240
Cancer Cause and Prevention Research		GFE	93.393				2,924,269	0
Cancer Cause and Prevention Research		GGB	93.393				1,678,268	78,237
Cancer Detection and Diagnosis Research		GFE	93.394				1,961,715	344,118
Cancer Detection and Diagnosis Research		GGB	93.394				7,198	0
Cancer Treatment Research		GFB	93.395				143,615	0
Cancer Treatment Research		GFE	93.395				1,617,210	9,336
Cancer Treatment Research		GGB	93.395				1,041,661	0
Cancer Biology Research		GFB	93.396				837,576	0
Cancer Biology Research		GFE	93.396				2,978,384	12,413
Cancer Biology Research		GGB	93.396				166,980	0
Cancer Centers Support		GFE	93.397				5,913,054	177,330
Cancer Research Manpower		GFE	93.398				976,585	17,089
Cancer Research Manpower		GGB	93.398				405,528	0
Cancer Control		GFB	93.399				52,919	24,046
Cancer Control		GFD	93.399				302,841	45,287
Cancer Control		GFE	93.399				757,486	12,041
Cancer Control		GGB	93.399				10,010	0
R&D		GGB	93.5 R01		GM40525-12		194,261	193,728
Cell Biology and Biophysics Research		GFB	93.821				3,923,879	218,775
Cell Biology and Biophysics Research		GFE	93.821				1,137,235	0
Cell Biology and Biophysics Research		GGB	93.821				1,454,803	170,601
Heart and Vascular Diseases Research		GFB	93.837				855,187	0
Heart and Vascular Diseases Research		GFE	93.837				5,253,331	462,083
Heart and Vascular Diseases Research		GGB	93.837				212,344	0
Lung Diseases Research		GFE	93.838				7,525,451	1,779,260
Lung Diseases Research		GGB	93.838				4,922	0
Blood Diseases and Resources Research		GFB	93.839				172,896	0
Blood Diseases and Resources Research		GFE	93.839				458,827	13,346
Blood Diseases and Resources Research		GGB	93.839				71,961	0
Arthritis, Musculoskeletal and Skin Diseases Research		GFB	93.846				518,020	0
Arthritis, Musculoskeletal and Skin Diseases Research		GFE	93.846				2,262,662	79,636
Arthritis, Musculoskeletal and Skin Diseases Research		GGB	93.846				39,416	0
Diabetes, Endocrinology and Metabolism Research		GFB	93.847				(1,202)	0
Diabetes, Endocrinology and Metabolism Research		GFE	93.847				11,558,620	849,018
Diabetes, Endocrinology and Metabolism Research		GGB	93.847				434,087	0
Digestive Diseases and Nutrition Research		GFE	93.848				4,565,888	18,000
Kidney Diseases, Urology and Hematology Research		GFE	93.849				5,297,006	48,922
Kidney Diseases, Urology and Hematology Research		GGB	93.849				119,493	0
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFB	93.853				447,985	0
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFE	93.853				1,900,734	201,574
Extramural Research Programs in the Neurosciences and Neurological Disorders		GGB	93.853				1,134,053	0
Biological Basis Research in the Neurosciences		GFB	93.854				588,871	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Biological Basis Research in the Neurosciences		GFE	93.854	4,034,535	517,513
Biological Basis Research in the Neurosciences		GGB	93.854	982,209	0
Allergy, Immunology and Transplantation Research		GFB	93.855	428,036	0
Allergy, Immunology and Transplantation Research		GFE	93.855	2,684,298	317,197
Microbiology and Infectious Diseases Research		GFB	93.856	810,377	0
Microbiology and Infectious Diseases Research		GFE	93.856	6,484,596	722,455
Microbiology and Infectious Diseases Research		GGB	93.856	7,522,450	871,865
Pharmacology, Physiology, and Biological Chemistry Research		GFB	93.859	1,003,714	0
Pharmacology, Physiology, and Biological Chemistry Research		GFC	93.859	151,917	0
Pharmacology, Physiology, and Biological Chemistry Research		GFE	93.859	2,168,114	0
Pharmacology, Physiology, and Biological Chemistry Research		GGB	93.859	699,662	16,868
Genetics and Developmental Biology Research and Research Training		GFB	93.862	2,904,625	0
Genetics and Developmental Biology Research and Research Training		GFE	93.862	3,969,199	0
Genetics and Developmental Biology Research and Research Training		GGB	93.862	610,069	0
Population Research		GFE	93.864	679,161	29,249
Population Research		GGB	93.864	522,455	0
Center for Research for Mothers and Children		GFB	93.865	2,257,353	815,604
Center for Research for Mothers and Children		GFE	93.865	4,159,943	970,132
Center for Research for Mothers and Children		GGB	93.865	(19)	0
Aging Research		GFB	93.866	2,300,583	150,316
Aging Research		GFD	93.866	40,147	0
Aging Research		GFE	93.866	2,420,481	321,672
Aging Research		GGB	93.866	396,944	0
Vision Research		GFB	93.867	120,234	76,248
Vision Research		GFE	93.867	1,151,322	0
Medical Library Assistance		GFE	93.879	1,545,174	48,144
Alcohol Research Center Grants		GFB	93.891	29,944	20,264
Alcohol Research Center Grants		GFE	93.891	1,107,989	680,928
Resource and Manpower Development in the Environmental Health Sciences		GGB	93.894	259,232	0
Center for Medical Rehabilitation Research		GFE	93.929	132,845	0
Center for Medical Rehabilitation Research		GGB	93.929	79,987	12,800
Fogarty International Research Collaboration Award		GFE	93.934	127,395	0
Fogarty International Research Collaboration Award		GGB	93.934	169,821	0
SUBTOTAL DIRECT FROM:				163,118,009	19,336,090
PASS-THROUGH PROGRAMS FROM:					
AMC CANCER RESEARCH CENTER					
Cancer Cause and Prevention Research		GFD	93.393 / 93.739-8202	17,999	0
Cancer Cause and Prevention Research		GFE	93.393 / 93.AMC 738-8202	15,941	0
Cancer Detection and Diagnosis Research		GFD	93.394 / 93.1R01CA81028	27,577	0
Cancer Control		GFE	93.399 / 93.AMC 9802-019	(72)	0
AMC Cancer Research Center					
Cancer Cause and Prevention Research		GGB	93.393 / 93.727-9104	100,238	0
AMERICAN COLLEGE OF RADIOLOGY					
Cancer Treatment Research		GFE	93.395 / 93.ACOR CA21661	4,852	0
AMERICAN COLLEGE OF SURGEONS ONCOLGY GROUP					
Cancer Treatment Research		GFE	93.395 / 93.ACSOG 99-565	34,741	0
BAYLOR COLLEGE OF MEDICINE					
Research Infrastructure		GFB	93.389 / 93.4600065934	31,477	0
Cancer Biology Research		GFE	93.396 / 93.BAYLOR PO 794774	109,315	0
BRIGHAM AND WOMENS HOSPITAL					
Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.BWH #700791	4,452	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.1P01A146518-01	1,072	70,835
CARCINEX, INC					
Cancer Biology Research		GFE	93.396 / 93.PN0108-114	5,801	0
CASE WESTERN RESERVE UNIVERSITY					
Center for Research for Mothers and Children		GFE	93.865 / 93.HD11089-23 5 P01	(32)	0
CLEVER SYSTEMS, INC					
Mental Health Research Grants		GFE	93.242 / 93.CLEVER MH58964	14,287	0
COLUMBIA UNIVERSITY					
Center for Research for Mothers and Children		GFE	93.865 / 93.1 R01 HD38652-03	153,655	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY	SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)	PROGRAM NAME					
CORNELL UNIVERSITY MEDICAL COLLEGE	Population Research		GFD	93.864 / 93.35215-6078	12.111	0
Case Western Reserve University	Microbiology and Infectious Diseases Research		GGB	93.856 / 93.74005	1.770	0
Cytomation GTX, Inc.	Cancer Cause and Prevention Research		GGB	93.393 / 93.99013506	23.756	0
DARTMOUTH COLLEGE	Cancer Control		GFE	93.399 / 93.DARTMOUTH 5-30292	48.802	0
	Cancer Control		GFE	93.399 / 93.DARTMOUTH 5-30370	3.883	0
	Cancer Control		GFE	93.399 / 93.DRTMTH 3R01 CA59005	9.314	0
	Cancer Control		GFE	93.399 / 93.DRTMTH 5R01 CA59005	39.005	0
DENVER HEALTH AND HOSPITAL	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.DHH E0966	4.695	0
DUKE UNIVERSITY	Aging Research		GFB	93.866 / 93.02-SC-NIH-1032	169.142	0
	Aging Research		GFB	93.866 / 93.98-SC-NIH-1032	(414)	0
Duke University	Cancer Treatment Research		GGB	93.395 / 93.DS639 303-2151 CORE 2	33.322	0
ELEANOR ROOSEVELT INSTITUTE CANCER RESEARCH	Center for Research for Mothers and Children		GFE	93.865 / 93.ERICR HD17449	(78)	0
	Center for Research for Mothers and Children		GFE	93.865 / 93.ERICR HD17449-17	(51)	0
	Center for Research for Mothers and Children		GFE	93.865 / 93.ERICR HD17449-18	115.895	0
	Center for Research for Mothers and Children		GFE	93.865 / 93.ERICR HD17449-19	126.054	0
EPIMMUNE, INC.	Microbiology and Infectious Diseases Research		GFE	93.856 / 93.EPIM AI48238	403.357	0
FRED HUTCHINSON CANCER RESEARCH CENTER	Cancer Treatment Research		GFE	93.395 / 93.5 R01 CA63030-06	19.336	0
GEORGE WASHINGTON UNIVERSITY	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.AC21086	2.398	0
	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.GWUNIV DK48489-06	4.637	0
	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.U 01 DK61055-01	47.332	0
GONEX INC	Cancer Treatment Research		GFE	93.395 / 93.GONEX PN 9904 033	3.753	0
Gonex, Inc	Cancer Treatment Research		GGB	93.395 / 93.R42 CA75662	86.481	0
HARVARD SCHOOL OF PUBLIC HEALTH	Aging Research		GFB	93.866 / 93.1R01AG16308-01A2	57.082	0
Harvard University	Cancer Cause and Prevention Research		GGB	93.393 / 93.PRIME 2 R01 CA71993-0	(899)	0
INDIANA UNIVERSITY	Mental Health Research Grants		GFB	93.242 / 93.10208-0172	66.417	0
JOHNS HOPKINS UNIVERSITY	Lung Diseases Research		GFE	93.838 / 93.7 R01 HL60195-04	57.953	0
	Lung Diseases Research		GFE	93.838 / 93.JHU 8110-64622-X	77.046	0
JOSLIN DIABETES CENTER INC	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.JOSLIN DK46601-07	58.084	0
	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.PN9806-001	(277)	0
KAISER FOUNDATION	Heart and Vascular Diseases Research		GFE	93.837 / 93.KAISER 115-9350B	98.362	0
LAYTON BIOSCIENCE	Biological Basis Research in the Neurosciences		GFE	93.854 / 93.NS36502-03 5 R44	84.370	0
MASSACHUSETTS GENERAL HOSPITAL	Mental Health Research Grants		GFE	93.242 / 93.N01 MH80001	62.244	0
	Cell Biology and Biophysics Research		GFE	93.821 / 93.N00173-01-1-G011	93.211	0
	Heart and Vascular Diseases Research		GFE	93.837 / 93.HL56893-03 2R01	22.256	0
	Pharmacology, Physiology, and Biological Chemistry Research		GFE	93.859 / 93.1 U54 GM62119-01A1	3.369	0
MAYO CLINIC ROCHESTER	Cancer Cause and Prevention Research		GFE	93.393 / 93.1 U01 CA89389-01	32.373	0
NANOMATERIALS RESEARCH CORPORATION	Biomedical Technology		GFB	93.371 / 93.S10739	8.868	0
NATIONAL DEVELOPMENT AND RESEARCH INST. INC.	Drug Abuse Research Programs		GFE	93.279 / 93.NDRI DA09522-03	(32)	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH		STATE <sup>1</sup>		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR		AGENCY			
SOURCE TYPE (DIRECT OR PASS-THROUGH)				CFDA / OTHER ID NUMBER			
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
NATIONAL JEWISH MEDICAL AND RESEARCH CENTER							
Lung Diseases Research				GFB	93.838 / 93.24008706	15.651	0
Diabetes, Endocrinology and Metabolism Research				GFE	93.847 / 93.NJMRC-R01 DK46121	30.346	0
NATL JEWISH HOSPITAL							
Lung Diseases Research				GFE	93.838 / 93.NJH 24008306	66.471	0
Lung Diseases Research				GFE	93.838 / 93.NJH 24008706	19.188	0
Lung Diseases Research				GFE	93.838 / 93.NJH HL56263-06	6.359	0
Lung Diseases Research				GFE	93.838 / 93.NJH HL56556-05	26.958	0
Lung Diseases Research				GFE	93.838 / 93.NJH N01-HR-76111	0	28.058
Diabetes, Endocrinology and Metabolism Research				GFE	93.847 / 93.NJH DK48845-05 R01	(787)	0
Allergy, Immunology and Transplantation Research				GFE	93.855 / 93.NJH A120519	3.128	0
Allergy, Immunology and Transplantation Research				GFE	93.855 / 93.NJH R01 AG13983	33.413	0
Allergy, Immunology and Transplantation Research				GFE	93.855 / 93.NJH R01 A120519	35.811	0
Allergy, Immunology and Transplantation Research				GFE	93.855 / 93.NJH R01 A136676	24.883	0
Allergy, Immunology and Transplantation Research				GFE	93.855 / 93.PN00008-095	8.230	0
Allergy, Immunology and Transplantation Research				GFE	93.855 / 93.PN0012-124	39.015	0
Allergy, Immunology and Transplantation Research				GFE	93.855 / 93.PN0107-019	79.430	0
NSABP FOUNDATION, INC							
Cancer Treatment Research				GFE	93.395 / 93.NSABP TFD032A-340	22.638	0
PENNSYLVANIA STATE UNIVERSITY							
Diabetes, Endocrinology and Metabolism Research				GFE	93.847 / 93.2201-UC-DHHS-3958	5.412	0
RAND CORPORATION							
Aging Research				GFB	93.866 / 93.12281298.50.15	7.813	0
RUSH PRESBYTERIAN, CHICAGO							
Aging Research				GFE	93.866 / 93.R01 AG 17092-03	103.848	0
SCRIPPS RESEARCH INSTITUTE							
Alcohol National Research Service Awards for Research Training				GFE	93.272 / 93.PN0110-056	34.404	0
Alcohol National Research Service Awards for Research Training				GFE	93.272 / 93.PN0110-061	54.665	0
SIGNAL BEHAVIORAL HEALTH NETWORK							
Drug Abuse Research Programs				GFE	93.279 / 93.PN0103-006	76.355	0
Drug Abuse Research Programs				GFE	93.279 / 93.PN0202-058	95.339	0
SOCIAL AND SCIENTIFIC SYSTEMS							
Microbiology and Infectious Diseases Research				GFE	93.856 / 93.202PC001	65.288	0
Microbiology and Infectious Diseases Research				GFE	93.856 / 93.AACTG.LD360.06	15.650	0
Microbiology and Infectious Diseases Research				GFE	93.856 / 93.SSS 011C002	300.979	0
Microbiology and Infectious Diseases Research				GFE	93.856 / 93.SSS 200VC005	326.901	0
Microbiology and Infectious Diseases Research				GFE	93.856 / 93.SSS A138858	224.692	0
Microbiology and Infectious Diseases Research				GFE	93.856 / 93.SSS A138858-06	226.312	0
SOUTHWEST ONCOLOGY CANCER THERAPY RESEARCH							
Cancer Treatment Research				GFE	93.395 / 93.1 R01 CA79099	15.206	0
Cancer Treatment Research				GFE	93.395 / 93.SWOG 01004	5.435	0
Cancer Treatment Research				GFE	93.395 / 93.SWOG 01038	18.288	0
Cancer Treatment Research				GFE	93.395 / 93.SWOG 02014	4.308	0
Cancer Treatment Research				GFE	93.395 / 93.SWOG 02017	15.367	0
Cancer Treatment Research				GFE	93.395 / 93.SWOG IMED00004	(2.318)	30.000
Cancer Treatment Research				GFE	93.395 / 93.SWOG-01032	73	0
Cancer Control				GFE	93.399 / 93.SWOG CCOP-00013	10.697	0
Cancer Control				GFE	93.399 / 93.SWOG CCOP-01000	1,629.855	0
Cancer Control				GFE	93.399 / 93.SWOG PCPT9310	8.503	0
STANFORD UNIVERSITY							
Diabetes, Endocrinology and Metabolism Research				GFE	93.847 / 93.USTAN PR-1111	37.188	0
STATE UNIVERSITY NEW YORK AT STONY BROOK							
Biological Basis Research in the Neurosciences				GFE	93.854 / 93.008893-1012669/1	(179)	0
Biological Basis Research in the Neurosciences				GFE	93.854 / 93.SUNYSB 008893	147.718	0
THE UNIVERSITY OF KANSAS CENTER FOR RSCH, INC							
Digestive Diseases and Nutrition Research				GFE	93.848 / 93.KU FY2001-67 MOD#1	11.169	0
Digestive Diseases and Nutrition Research				GFE	93.848 / 93.KUCR R01 DK58385-01	33.050	0
Texas A & M							
R&D				GGB	93.S900220	48.392	0
UNIVERSITY OF ALABAMA							
Microbiology and Infectious Diseases Research				GFE	93.856 / 93.UAB N01-AI65306	3.596	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY SOURCE TYPE (DIRECT OR PASS-THROUGH) ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY) PROGRAM NAME						
UNIVERSITY OF ALABAMA AT BIRMINGHAM Microbiology and Infectious Diseases Research			GFE	93.856 / 93.N01-AI-65306	1,542	0
UNIVERSITY OF ARIZONA Cancer Cause and Prevention Research			GFE	93.393 / 93.V399468	64,249	0
Cancer Cause and Prevention Research			GFE	93.393 / 93.V901136	116,341	0
Cancer Control			GFE	93.399 / 93.UOFAZ M392632	34,216	0
UNIVERSITY OF ARKANSAS Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.UARK 0018382	29	0
UNIVERSITY OF CALIFORNIA AT IRVINE Cancer Treatment Research			GFE	93.395 / 93.UCIR N01-CN-70519	2,766	0
UNIVERSITY OF CALIFORNIA AT SAN DIEGO Mental Health Research Grants			GFB	93.242 / 93.10196808	35,394	0
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO Cancer Cause and Prevention Research			GFE	93.393 / 93.UCSF 2821SC	19,659	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.GRU0023FGS-N-02	49,921	0
UNIVERSITY OF CHICAGO Clinical Research			GFE	93.333 / 93.ITN 5-30471-8603	17,845	0
Kidney Diseases, Urology and Hematology Research			GFE	93.849 / 93.DK55357	3,557	0
Kidney Diseases, Urology and Hematology Research			GFE	93.849 / 93.R01 DK55357-03	79,008	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.ITN 5-30319-8604	148,660	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.ITN 5-30474-8603	39,890	0
UNIVERSITY OF CINCINNATI Cancer Cause and Prevention Research			GFE	93.393 / 93.UC CA76293-03	107,092	0
Lung Diseases Research			GFE	93.838 / 93.UC CA76293-03	33,690	0
UNIVERSITY OF IOWA Cancer Biology Research			GFE	93.396 / 93.PO#4000076828	43,512	0
Biological Basis Research in the Neurosciences			GFE	93.854 / 93.UIOWA 1934	3,202	0
UNIVERSITY OF KANSAS Digestive Diseases and Nutrition Research			GFE	93.848 / 93.KU DK49181-04 5 R01	61,749	0
UNIVERSITY OF KENTUCKY Mental Health Research Grants			GFE	93.242 / 93.UKRF 4-62325-02-212	15,825	0
Aging Research			GFB	93.866 / 93.4-29853-96-254	(3,292)	0
UNIVERSITY OF MIAMI Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.UMIAMI H662890	69,939	0
UNIVERSITY OF MICHIGAN Oral Diseases and Disorders Research			GFB	93.121 / 93.F006618	12,633	0
Heart and Vascular Diseases Research			GFE	93.837 / 93.HL68345-01 1 R01	65,466	0
UNIVERSITY OF NEW MEXICO Center for Research for Mothers and Children			GFE	93.865 / 93.1 R01 HD38540-01A2	22,190	0
UNIVERSITY OF NORTH CAROLINA Cancer Treatment Research			GFE	93.395 / 93.UNC CA62476-04	7,099	0
UNIVERSITY OF PENNSYLVANIA Digestive Diseases and Nutrition Research			GFE	93.848 / 93.5-38015C	4,684	0
UNIVERSITY OF PITTSBURG Microbiology and Infectious Diseases Research			GFE	93.856 / 93.UPITTS A143664	244,527	0
UNIVERSITY OF ROCHESTER Mental Health Research Grants			GFE	93.242 / 93.MH61428-02 1 R01	101,362	0
Extramural Research Programs in the Neurosciences and Neurological Disorders			GFE	93.853 / 93.UROCH NS37167(1)	3,220	0
UNIVERSITY OF SOUTH CAROLINA Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.USC A147469	52,467	0
Aging Research			GFE	93.866 / 93.0008-054-LC	78,277	0
UNIVERSITY OF SOUTH FLORIDA Aging Research			GFE	93.866 / 93.6155-032-L0-A	360,150	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY SOURCE TYPE (DIRECT OR PASS-THROUGH) ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY) PROGRAM NAME						
UNIVERSITY OF SOUTHERN CALIFORNIA						
Cancer Cause and Prevention Research			GFE	93.393 / 93.5 U01 CA74799-05	186,056	169,792
Cancer Cause and Prevention Research			GFE	93.393 / 93.USC H08021-01	47,463	89,029
UNIVERSITY OF TEXAS AT SAN ANTONIO						
Mental Health Research Grants			GFE	93.242 / 93.N01MH60014	7,445	0
UNIVERSITY OF TEXAS SW MEDICAL CENTER						
Cancer Centers Support			GFE	93.397 / 93.UTSMC CA70907	48,869	22,712
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.5 R01 AI42772-04	11,230	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.AI42772-03 5 R01	19,370	0
UNIVERSITY OF TEXAS, HOUSTON						
Cancer Centers Support			GFE	93.397 / 93.UTEXH N01-AR-0-2249	41,315	0
UNIVERSITY OF UTAH						
Cancer Cause and Prevention Research			GFE	93.393 / 93.UTAH 9709055	364,638	0
UNIVERSITY OF VERMONT						
Heart and Vascular Diseases Research			GFC	93.837 / 93.HL61346-01A1	12,203	0
Allergy, Immunology and Transplantation Research			GFC	93.855 / 93.1P01AI45666-02SI	9,220	0
Allergy, Immunology and Transplantation Research			GFC	93.855 / 93.1P01 AI45666-01	55,353	0
UNIVERSITY OF WASHINGTON						
Cell Biology and Biophysics Research			GFB	93.821 / 93.573427	(4,975)	0
Cell Biology and Biophysics Research			GFB	93.821 / 93.763778	(4,350)	0
UNIVERSITY OF WISCONSIN						
Blood Diseases and Resources Research			GFE	93.839 / 93.HL65217-01 R01	106,612	0
University of California-Los Angeles						
R&D			GGB	93.1554 G 98989	42,202	0
University of Miami						
R&D			GGB	93.PO M640104: 665235	125,721	0
VIRGINIA COMMONWEALTH UNIVERSITY						
Genetics and Developmental Biology Research and Research Training			GFB	93.862 / 93.527761/P182597	(1)	0
VIRGINIA MASON RESEARCH CENTER						
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.5 R01 AI44431-03	128,918	0
WAKE FOREST UNIVERSITY SCHOOL OF MEDICINE						
Cancer Treatment Research			GFB	93.395 / 93.R01 CA83953	46,319	0
Extramural Research Programs in the Neurosciences and Neurological Disorders			GFE	93.853 / 93.R01 NS34447	25,407	0
Extramural Research Programs in the Neurosciences and Neurological Disorders			GFE	93.853 / 93.WFUSM NS34447	651	0
WESTAT, INC						
Microbiology and Infectious Diseases Research			GFE	93.856 / 93.WESTAT N01HD-3-3162	560,675	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					10,058,180	410,426
SUBTOTAL NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					173,176,189	19,746,516
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Social Services Research and Demonstration			GFE	93.647	123,883	0
SUBTOTAL DIRECT FROM:					123,883	0
SUBTOTAL OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES					123,883	0
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
PASS-THROUGH PROGRAMS FROM:						
ABT ASSOCIATES INC						
Family Planning: Services			GFE	93.217 / 93.ABT 278-C-0059-00	268,162	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					268,162	0
SUBTOTAL OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES					268,162	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
PASS-THROUGH PROGRAMS FROM:								
DENVER HEALTH AND HOSPITAL								
Public Health and Social Services Emergency Fund				GFE		93.003 / 93.PN0106-060	39,249	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							39,249	0
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							39,249	0
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Consolidated Knowledge Development and Application (KD&A) Program				GGB		93.230	207,122	66,997
Consolidated Knowledge Development and Application (KD&A) Program				GKA		93.230 / 93.1 UD1 SP09589-01	15,556	0
Consolidated Knowledge Development and Application (KD&A) Program				GKA		93.230 / 93.4 UD1 SP08328-0302	206,220	25,541
Mental Health Clinical and AIDS Service-Related Training Grants				GFB		93.244	248,235	0
SUBTOTAL DIRECT FROM:							677,133	92,538
PASS-THROUGH PROGRAMS FROM:								
DENVER HEALTH AND HOSPITAL								
Community-Based Comprehensive HIV/STD/TB Outreach Services for High Risk Substance Abusers Demonstration Pr				GFE		93.949 / 93.DHH 97-086B-E	(50)	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							(50)	0
SUBTOTAL SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							677,083	92,538
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							201,597,079	21,915,994
-----								
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
DIRECT FROM:								
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
Learn and Serve America: Higher Education				GGB		94.005	1,288	0
SUBTOTAL DIRECT FROM:							1,288	0
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							1,288	0
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							1,288	0
SUBTOTAL RESEARCH AND DEVELOPMENT - CLUSTER							425,712,419	43,942,640
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<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
SECT 8 - CLUSTER								
*****								
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation				IHH	14.856		48,722	0
Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation				NAA	14.856		301,949	24,375
							-----	-----
SUBTOTAL DIRECT FROM:							350,671	24,375
							-----	-----
SUBTOTAL PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							350,671	24,375
							-----	-----
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							350,671	24,375
							-----	-----
SUBTOTAL SECT 8 - CLUSTER							350,671	24,375
							-----	-----

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.



STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH  
INDICATOR

STATE<sup>1</sup>  
AGENCY

CFDA / OTHER ID NUMBER

DIRECT  
EXPENDITURES

PASSED TO  
SUBRECIPIENTS

STUDENT FINANCIAL AID - CLUSTER

\*\*\*\*\*

DEPARTMENT OF EDUCATION

OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION

DIRECT FROM:

OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION

Federal Supplemental Educational Opportunity Grants	GFB	84.007	1,221,936	0
Federal Supplemental Educational Opportunity Grants	GFC	84.007	184,621	0
Federal Supplemental Educational Opportunity Grants	GFE	84.007	185,143	0
Federal Supplemental Educational Opportunity Grants	GGB	84.007	997,343	0
Federal Supplemental Educational Opportunity Grants	GGH	84.007	212,689	0
Federal Supplemental Educational Opportunity Grants	GGJ	84.007	471,713	0
Federal Supplemental Educational Opportunity Grants	GHB	84.007	145,580	0
Federal Supplemental Educational Opportunity Grants	GHC	84.007	147,774	0
Federal Supplemental Educational Opportunity Grants	GHD	84.007	456,683	0
Federal Supplemental Educational Opportunity Grants	GJB	84.007	70,042	0
Federal Supplemental Educational Opportunity Grants	GJC	84.007	27,369	0
Federal Supplemental Educational Opportunity Grants	GJE	84.007	261,381	0
Federal Supplemental Educational Opportunity Grants	GJF	84.007	15,484	0
Federal Supplemental Educational Opportunity Grants	GJH	84.007	55,214	0
Federal Supplemental Educational Opportunity Grants	GJJ	84.007	165,410	0
Federal Supplemental Educational Opportunity Grants	GJK	84.007	125,824	0
Federal Supplemental Educational Opportunity Grants	GJR	84.007	20,568	0
Federal Supplemental Educational Opportunity Grants	GJT	84.007	25,368	0
Federal Supplemental Educational Opportunity Grants	GKA	84.007	269,866	0
Federal Supplemental Educational Opportunity Grants	* GHE	84.007	142,622	0
Federal Supplemental Educational Opportunity Grants	GJD	84.007 / 84.84.007A	195,997	0
Federal Supplemental Educational Opportunity Grants	GLA	84.007 / 84.P007A010707	175,866	0
Federal Family Education Loans	GDA	84.032	66,495,593	0
Federal Family Education Loans	GGH	84.032	316,827	0
Federal Family Education Loans	GKA	84.032	398,729	0
Federal Family Education Loans	GRA	84.032	11,116,751	0
Federal Family Education Loans	* GFC	84.032	141,887	0
Federal Work-Study Program	GFB	84.033	1,873,024	0
Federal Work-Study Program	GFC	84.033	545,196	0
Federal Work-Study Program	GFE	84.033	439,001	0
Federal Work-Study Program	GGB	84.033	1,067,556	0
Federal Work-Study Program	GGH	84.033	182,697	0
Federal Work-Study Program	GGJ	84.033	545,604	0
Federal Work-Study Program	GHB	84.033	289,320	0
Federal Work-Study Program	GHC	84.033	280,431	0
Federal Work-Study Program	GHD	84.033	672,104	0
Federal Work-Study Program	GJB	84.033	116,813	0
Federal Work-Study Program	GJC	84.033	143,130	0
Federal Work-Study Program	GJD	84.033	232,178	0
Federal Work-Study Program	GJE	84.033	169,442	0
Federal Work-Study Program	GJF	84.033	39,939	0
Federal Work-Study Program	GJG	84.033	37,048	0
Federal Work-Study Program	GJH	84.033	61,791	0
Federal Work-Study Program	GJJ	84.033	336,217	0
Federal Work-Study Program	GJK	84.033	211,924	0
Federal Work-Study Program	GJL	84.033	117,543	0
Federal Work-Study Program	GJM	84.033	2,710,276	0
Federal Work-Study Program	GJR	84.033	87,261	0
Federal Work-Study Program	GJT	84.033	30,397	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH		STATE <sup>1</sup>		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR		AGENCY			
SOURCE TYPE (DIRECT OR PASS-THROUGH)				CFDA / OTHER ID NUMBER		EXPENDITURES	SUBRECIPIENTS
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
Federal Work-Study Program		*	GKA	84.033		511,627	0
Federal Work-Study Program			GHE	84.033		128,108	0
Federal Work-Study Program			GLA	84.033 / 84.P033A000707		18,653	0
Federal Work-Study Program			GLA	84.033 / 84.P033A010707		157,626	0
Federal Perkins Loan Program: Federal Capital Contributions			GFB	84.038		121,715	0
Federal Perkins Loan Program: Federal Capital Contributions			GFC	84.038		58,016	0
Federal Perkins Loan Program: Federal Capital Contributions			GFE	84.038		117,221	0
Federal Perkins Loan Program: Federal Capital Contributions			GGB	84.038		133,688	0
Federal Perkins Loan Program: Federal Capital Contributions			GGH	84.038		31,038	0
Federal Perkins Loan Program: Federal Capital Contributions			GHB	84.038		4,997	0
Federal Perkins Loan Program: Federal Capital Contributions			GHC	84.038		21,926	0
Federal Perkins Loan Program: Federal Capital Contributions			GHD	84.038		174,878	0
Federal Perkins Loan Program: Federal Capital Contributions			GJT	84.038		25,885	0
Federal Perkins Loan Program: Federal Capital Contributions			GKA	84.038		17,651	0
Federal Perkins Loan Program: Federal Capital Contributions			GLA	84.038 / 84.P038A010707		43,756	0
Federal Direct Student Loans			GFB	84.268		75,491,130	0
Federal Direct Student Loans			GFE	84.268		23,586,119	0
Federal Direct Student Loans			GGB	84.268		69,922,187	0
SUBTOTAL DIRECT FROM:						264,799,393	0
PASS-THROUGH PROGRAMS FROM:							
FEDERAL COLLEGE W/S PROGRAM							
Federal Work-Study Program			GFD	84.033 / 84.P033A010750		610,914	0
FFEL LOAN GUARANTEES							
Federal Family Education Loans		*	GFD	84.032		447,714	0
MOWD							
Federal Work-Study Program			GJD	84.033 / 84.10195		22,012	0
Federal Work-Study Program			GJD	84.033 / 84.21040		22,271	0
PERKINS LOAN PROG - FCC							
Federal Perkins Loan Program: Federal Capital Contributions			GFD	84.038 / 84.P038A010750		57,958	0
SUPPLEMENTAL EDUC. OPP. GRANT							
Federal Supplemental Educational Opportunity Grants			GFD	84.007 / 84.P007A010750		363,608	0
Various State Lenders							
Federal Family Education Loans			GHE	84.032		104,795	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						1,629,272	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION						266,428,665	0
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION							
Federal Pell Grant Program			GFB	84.063		7,626,631	0
Federal Pell Grant Program			GFC	84.063		2,855,254	0
Federal Pell Grant Program			GFE	84.063		197,801	0
Federal Pell Grant Program			GGB	84.063		8,145,017	0
Federal Pell Grant Program			GGH	84.063		3,001,938	0
Federal Pell Grant Program			GGJ	84.063		4,488,343	0
Federal Pell Grant Program			GHB	84.063		2,426,881	0
Federal Pell Grant Program			GHC	84.063		4,468,471	0
Federal Pell Grant Program			GHD	84.063		9,246,190	0
Federal Pell Grant Program			GHE	84.063		1,338,380	0
Federal Pell Grant Program			GJB	84.063		1,692,533	0
Federal Pell Grant Program			GJC	84.063		1,648,585	0
Federal Pell Grant Program			GJD	84.063		4,869,889	0
Federal Pell Grant Program			GJE	84.063		4,728,773	0
Federal Pell Grant Program			GJF	84.063		992,887	0
Federal Pell Grant Program			GJG	84.063		870,738	0
Federal Pell Grant Program			GJH	84.063		1,466,094	0
Federal Pell Grant Program			GJJ	84.063		5,263,582	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
	Federal Pell Grant Program			GJK	84.063		5,223,095	0
	Federal Pell Grant Program			GJL	84.063		1,500,818	0
	Federal Pell Grant Program			GJR	84.063		1,112,344	0
	Federal Pell Grant Program			GJT	84.063		507,838	0
	Federal Pell Grant Program			GKA	84.063		4,364,560	0
	Federal Pell Grant Program			GLA	84.063 / 84.P063P000245		2,019	0
	Federal Pell Grant Program			GLA	84.063 / 84.P063P010245		955,420	0
	SUBTOTAL DIRECT FROM:						78,994,081	0
	PASS-THROUGH PROGRAMS FROM:							
	PELL GRANT PROGRAM							
	Federal Pell Grant Program			GFD	84.063 / 84.P063P012282		3,216,686	0
	SUBTOTAL PASS-THROUGH PROGRAMS FROM:						3,216,686	0
	SUBTOTAL OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION						82,210,767	0
	SUBTOTAL DEPARTMENT OF EDUCATION						348,639,432	0
-----								
	DEPARTMENT OF HEALTH AND HUMAN SERVICES							
	HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
	DIRECT FROM:							
	HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
	Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students			GFE	93.342		12,011	0
	Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students			GGB	93.342		19,071	0
	Nursing Student Loans			GFE	93.364		75,707	0
	Scholarships for Students of Exceptional Financial Need			GFE	93.820		9,989	0
	SUBTOTAL DIRECT FROM:						116,778	0
	SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						116,778	0
	SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES						116,778	0
	SUBTOTAL STUDENT FINANCIAL AID - CLUSTER						348,756,210	0

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH INDICATOR	STATE <sup>1</sup> AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
TRANSIT CAPITAL GRANTS - CLUSTER							
*****							
DEPARTMENT OF TRANSPORTATION							
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
DIRECT FROM:							
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
Federal Transit: Formula Grants				HAA	20.507	84.811	4,215.115
						-----	-----
SUBTOTAL DIRECT FROM:						84.811	4,215.115
						-----	-----
SUBTOTAL FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						84.811	4,215.115
						-----	-----
SUBTOTAL DEPARTMENT OF TRANSPORTATION						84.811	4,215.115
						-----	-----
SUBTOTAL TRANSIT CAPITAL GRANTS - CLUSTER						84.811	4,215.115
-----							
TOTAL						3,397,926,270	1,169,210,879

<sup>1</sup> - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

*Note 1. Basis of Presentation*

The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the State of Colorado agencies and institutions of higher education. The information in this schedule is presented in accordance with the requirements of the Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Under A-133, an award is considered expended when certain events related to the award occur. These include:

- Expenditure/expense transactions associated with grants, cost reimbursement contracts, cooperative agreements, and direct appropriations. The State of Colorado recognizes expenditures/expenses on the modified accrual or full accrual basis depending on the fund used. See note I-c of the General Purpose Financial Statements for additional information.
- Disbursement of amounts entitling the state to an interest subsidy
- Use of loan proceeds under loan and loan guarantee programs
- Distribution or consumption of food commodities
- Receipt of property or surplus property
- Disbursement of funds to subrecipients
- The period when insurance is in force
- Receipt or use of program income

As a result of these criteria, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of the general purpose financial statements.

*Note 2. Organization of the Schedule*

Assistance reported in the Schedule of Expenditures of Federal Awards is grouped first by program clusters as defined in the Compliance Supplement then by federal agency and then by major subdivision of federal agency. Programs not included in clusters are reported under Catalog of Federal Domestic Assistance (CFDA) numbers or other identifying numbers at the front of the Schedule in a section titled Unclustered Programs. In order to determine the total assistance provided to the State of Colorado by an individual federal agency, amounts provided by the federal agency must be identified in individual clusters as well as in the Unclustered Programs section.

*Note 3. Other Assistance*

Most noncash assistance is reported in the Schedule of Expenditures of Federal Awards and indicated by an asterisk in the column titled Noncash Indicator. The following provides additional information related to items that federal agencies may consider to be assistance.

- A. The State Department of Labor and Employment expended \$542,410,202 for grant 17.225 - Unemployment Insurance. The total expenditure amount includes the federal portion of the grant and the required state match in the amounts of \$37,378,649 and \$505,031,553, respectively.

*Note 4. Subrecipients*

All amounts passed-through to subrecipients are identified in the Schedule of Expenditures of Federal Awards under the column titled Passed to Subrecipients.

STATE OF COLORADO  
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002

Note 5. State Agency Codes and Names

AGENCY CODE	AGENCY NAME	AGENCY CODE	AGENCY NAME	AGENCY CODE	AGENCY NAME
AMA	COLO INFO TECHNOLOGY SVCS	GJA	COLO COMM COLL & OCC ED SYS	ILB	STATE VET CENTER AT HOMELAKE
BAA	DEPARTMENT OF AGRICULTURE	GJB	ARAPAHOE COMMUNITY COLLEGE	ILC	VET NURSING HOME AT FLORENCE
CAA	CORRECTIONS ADMINISTRATION	GJC	COMMUNITY COLLEGE OF AURORA	ILD	VET NURSING HOME AT RIFLE
CFB	SURPLUS PROPERTY	GJD	COMMUNITY COLLEGE OF DENVER	ILE	WALSENBURG VET NURSING HOME
DAA	DEPARTMENT OF EDUCATION	GJE	FRONT RANGE COMMUNITY COLLEGE	JAA	JUDICIAL
EAA	OFFICE OF THE GOVERNOR	GJF	LAMAR COMMUNITY COLLEGE	KAA	DEPT OF LABOR AND EMPLOYMENT
EDA	OFFICE OF ECONOMIC DEVELOPMENT	GJG	MORGAN COMMUNITY COLLEGE	LAA	DEPARTMENT OF LAW
EFA	OFFICE OF ENERGY CONSERVATION	GJH	OTERO JUNIOR COLLEGE	NAA	DEPARTMENT OF LOCAL AFFAIRS
FAA	DEPT OF PUB HLTH & ENVIRONMENT	GJJ	PIKES PEAK COMMUNITY COLLEGE	OAA	DIVISION OF NATIONAL GUARD
GAA	COLO COMMISSION ON HIGHER ED	GJK	PUEBLO COMMUNITY COLLEGE	PAA	DNR - EXECUTIVE DIRECTOR
GBA	COLORADO COUNCIL ON THE ARTS	GJL	RED ROCKS COMMUNITY COLLEGE	PBA	DIVISION OF WILDLIFE
GCA	STATE HISTORICAL SOCIETY	GJM	TRINIDAD STATE JUNIOR COLLEGE	PDA	WATER CONSERVATION BOARD
GDA	COLORADO STUDENT LOAN	GJP	LOWRY HEAT CENTER	PEA	DIVISION OF WATER RESOURCES
GFA	CU - REGENTS	GJR	NORTHEASTERN JUNIOR COLLEGE	PHA	OIL AND GAS CONSERVATION COMM
GFB	CU - BOULDER	GJT	NORTHWESTERN COMMUNITY COLLEGE	PIA	COLORADO GEOLOGICAL SURVEY
GFC	CU - COLORADO SPRINGS	GKA	UNIVERSITY OF NORTHERN COLO	PJA	PARKS AND OUTDOOR RECREATION
GFD	CU - DENVER	GLA	COLORADO SCHOOL OF MINES	PKA	MINED LAND RECLAMATION DIV
GFE	CU - HEALTH SCIENCE CENTER	GMA	AURARIA HIGHER EDUCATION CTR	RAA	DEPARTMENT OF PUBLIC SAFETY
GGB	COLORADO STATE UNIVERSITY	GRA	CO STUDENT OBLIGATION BOND AUT	SDA	CIVIL RIGHTS DIVISION
GGH	FORT LEWIS COLLEGE	HAA	COLO DEPT OF TRANSPORTATION	SFA	DIVISION OF INSURANCE
GGJ	UNIVERSITY OF SOUTHERN COLO	IHA	DEPARTMENT OF HUMAN SERVICES	SGA	PUBLIC UTILITIES COMMISSION
GHB	ADAMS STATE COLLEGE	IHH	PUBLIC HOUSING AUTHORITY	TAA	REVENUE - ADMINISTRATION
GHC	MESA STATE COLLEGE	IHM	ALCOHOL AND DRUG ABUSE DIV	UHA	DEPT OF HLTH CARE POLICY & FIN
GHD	METROPOLITAN STATE COLLEGE	IIA	OHR - ADMINISTRATIVE OFFICES	WBA	TREASURY - OPERATING
GHE	WESTERN STATE COLLEGE	IKA	DIV OF YOUTH CORRECTIONS		